**Grantee: Texas - GLO** 

Grant: P-18-TX-48-MIT1

# January 1, 2023 thru March 31, 2023 Performance

Grant Number: Obligation Date: Award Date:

P-18-TX-48-MIT1

Grantee Name: Contract End Date: Review by HUD:

Texas - GLO Submitted - Await for Review

Grant Award Amount: Grant Status: QPR Contact:

\$4,301,841,000.00 Active No QPR Contact Found

**Estimated PI/RL Funds:** 

LOCCS Authorized Amount:

\$0.00

Total Budget:

\$4,301,841,000.00

#### **Disasters:**

#### **Declaration Number**

FEMA-4223-TX

FEMA-4245-TX

FEMA-4266-TX

FEMA-4269-TX

FEMA-4272-TX

FEMA-4332-TX

FEMA-4377-TX

#### **Narratives**

#### **Mitigation Needs Assessment:**

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twleve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD's requirements, creating more resilient communities that recover more quickly from the next disaster event. As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and



regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

#### **Proposed Use of Funds:**

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11. The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard



Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00. The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115.091.280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.07	\$4,126,378,520.14
B-18-DP-48-0002	\$0.07	\$4,126,378,520.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.07	\$4,126,378,520.14
B-18-DP-48-0002	\$0.07	\$4,126,378,520.14
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,275,000.00	\$2,124,248,842.07
B-18-DP-48-0002	\$5,275,000.00	\$2,124,248,842.07
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,418,432.58	\$241,694,501.12
B-18-DP-48-0002	\$25,418,432.58	\$241,694,501.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,418,432.58	\$241,694,501.12
B-18-DP-48-0002	\$25,418,432.58	\$241,694,501.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,418,432.58	\$241,694,501.12
B-18-DP-48-0002	\$25,418,432.58	\$241,694,501.12
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$17,824,628.96	\$170,061,074.50
B-18-DP-48-0002	\$17,824,628.96	\$170,061,074.50
B-19-DT-48-0001	\$0.00	\$0.00
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Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
ALICE, CITY OF	\$ 181,990.50	\$ 729,892.30
Brenham, City of	\$ 282,393.40	\$ 638,633.40
Buffalo	\$ 138,600.00	\$ 841,600.00
CALDWELL, CITY OF	\$ 38,012.53	\$ 426,908.09
CALHOUN COUNTY	\$ 0.00	\$ 673,880.40
CAMERON, CITY OF	\$ 206,658.00	\$ 580,151.36
CLUTE, CITY OF	\$ 133,687.50	\$ 133,687.50
Caldwell, County of	\$ 111,499.08	\$ 1,784,717.91
City of Galveston	\$ 0.00	\$ 40,024.00
City of Ganado Inc	\$ 0.00	\$ 276,212.88
Cuero, City of	\$ 0.00	\$ 121,219.00
Anahuac	\$ 65,360.35	\$ 362,545.55
Daisetta	\$ 127,075.03	\$ 450,427.50
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 476,505.00
Dickinson, City of	\$ 48,796.62	\$ 3,731,722.44
EASTLAND, CITY OF	\$ 51,682.28	\$ 685,043.29
EASTLAND, COUNTY OF	\$ 63,332.96	\$ 845,151.46
EL CAMPO, CITY OF	\$ 0.00	\$ 842,316.00
ELGIN, CITY OF	\$ 0.00	\$ 651,232.28
FLATONIA, CITY OF	\$ 23,822.21	\$ 23,822.21
Freeport	\$ 717,711.00	\$ 877,278.60
GALVESTON COUNTY WCID 1 DICKINSON	\$ 14,850.00	\$ 714,300.00
Angleton	\$ 0.00	\$ 7,724.00
Goliad, City Of	\$ 327,272.89	\$ 694,817.99
Gonzales County	\$ 34,039.21	\$ 498,357.56
Gonzales, City Of	\$ 0.00	\$ 151,173.23
Grimes County	\$ 0.00	\$ 89,110.11
HALLETTSVILLE, CITY OF	\$ 399,367.51	\$ 1,053,814.56
Hempstead	\$ 0.00	\$ 819,640.80
Hitchcock	\$ 45,840.37	\$ 269,728.20
IVANHOE, CITY OF	\$ 309,864.95	\$ 1,826,205.60
Jacinto City	\$ 60,020.03	\$ 681,294.80
Jasper	\$ 237,775.00	\$ 990,283.62
Austin County	\$ 471,790.29	\$ 2,130,904.47
Jasper County	\$ 2,515,670.47	\$ 4,045,883.78
Jim Wells County	\$ 0.00	\$ 455,553.60
KENEDY, CITY OF	\$ 6,970.00	\$ 2,471,704.75
KINGSVILLE, CITY OF	\$ 0.00	\$ 2,444,084.10
KLEBERG COUNTY	\$ 0.00	\$ 603,952.00
LEXINGTON, CITY OF	\$ 43,879.22	\$ 306,378.46
La Marque, City of	\$ 1,068,685.25	\$ 4,446,640.70



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Lawand, City of         \$ 36,165,21         \$ 53,844,561           MARTINOL, CITY OF         \$ 45,172,46         \$ 132,272,56           MARTINOLE, CITY OF         \$ 113,307,65         \$ 54,448,62.8           MARTINOLAE, CITY OF         \$ 113,307,65         \$ 54,448,62.8           Mardiasorville         \$ 0.00         \$ 280,450,98           Mathis, City of         \$ 5,00         \$ 229,757,77           Mollon, City of         \$ 5,00         \$ 229,757,78           Mollon, City of         \$ 5,00         \$ 227,761,80           New Ward         \$ 148,020,00         \$ 275,761,80           Newton         \$ 148,020,00         \$ 575,432,00           Newton         \$ 148,020,00         \$ 277,761,80           Nacon, City of         \$ 44,877,75         \$ 196,719,73           BEEVILLE, CITY OF         \$ 5,00         \$ 227,715,31           OYSTER ROEEK, CITY OF         \$ 3,852,00         \$ 277,715,31           Plaucics         \$ 3,836,80         \$ 575,523,30	La Porte	\$ 96,000.00	\$ 96,000.00
BASTROP, CITY OF         \$145,172.46         \$124,227.55           MARTINDALE, CITY OF         \$113,307.65         \$544,848.28           Madiscorville         \$0.00         \$284,849.38           Mathis, City of         \$615,899.79         \$1248,831.93           Milano, City of         \$0.00         \$205,976.70           Mouthor, City of         \$0.00         \$205,976.70           Mouthor, City of         \$148,020.00         \$754,432.00           New Warely         \$275,479.48         \$438,149.33           Newton         \$148,020.00         \$754,432.00           Newton County         \$1944,880.01         \$373,105.68           Nixor, City of         \$44,877.75         \$190,719.73           BEEVILLE, CITY OF         \$0.00         \$277,155.30           OYSTER CREEK, CITY OF         \$36,850.00         \$377,355.60           PINELAND, CITY OF         \$145,726.66         \$278,485.00           Placking         \$360,821.03         \$1,805,699.55           Port Lavaca         \$0.00         \$158,451.50           Port Lavaca         \$0.00         \$176,757.10           ROCKDALE, CITY OF         \$100,589.51         \$465,504.60           ROLYDALE, CITY OF         \$100,589.51         \$145,277.20	Laward, City of	\$ 0.00	\$ 319,891.40
MARTINDALE, CITY OF         \$113,307.65         \$544,848.28           Madisorville         \$0.00         \$281,829.10           Mathis, City of         \$51,899.79         \$1,248,381.94           Miliano, City of         \$0.00         \$20,575.70           Moulton, City of         \$0.00         \$20,575.70           New Worly         \$275,479.48         \$43,819.33           New York         \$144,000         \$548.19.33           Newton         \$144,800.00         \$759,432.00           Newton County         \$194,438.01         \$373,105.58           Nixon, City of         \$44,877.75         \$196,719.73           BEEVILLE, CITY OF         \$30.00         \$227,715.31           BEEVILLE, CITY OF         \$38,520.00         \$377,385.60           PhileLAND, CITY OF         \$14,572.66         \$287,848.50           Palacio         \$38,580.00         \$377,385.60           Plancio         \$30,000         \$377,385.60           Plancio         \$0.00         \$377,385.60           Palacio         \$38,520.00         \$377,385.60           Palacio         \$38,520.00         \$377,385.60           Palacio         \$145,575.60         \$373,385.60           Port Lavaca         \$0.00	MARION, CITY OF	\$ 36,156.21	\$ 553,644.51
Matagorida County         \$ 0.00         \$ 391,829.10           Matagorida County         \$ 0.00         \$ 288,450.80           Matins, City of         \$ 51.00         \$ 209,576.70           Milano, City of         \$ 0.00         \$ 209,576.70           New Mounton, City of         \$ 0.00         \$ 227,617.80           Newton         \$ 146,020.00         \$ 242,7618.00           Newton         \$ 144,612.00         \$ 573,105.68           Nacor, City of         \$ 44,877.75         \$ 196,719.73           DEEV/ILLE, CITY OF         \$ 38,520.00         \$ 227,715.31           OYSTER CREEK, CITY OF         \$ 14,572.60         \$ 376,848.50           PINELAND, CITY OF         \$ 14,572.60         \$ 376,848.50           Pladiacios         \$ 283,836.90         \$ 11,009,896.50           Paladaria         \$ 300,821.03         \$ 1,009,699.65           Promori         \$ 0.00         \$ 758,848.50           Paladaria         \$ 300,821.03         \$ 1,009,699.65           Promori         \$ 0.00         \$ 1,009,699.65 <t< td=""><td>BASTROP, CITY OF</td><td>\$ 45,172.46</td><td>\$ 182,227.55</td></t<>	BASTROP, CITY OF	\$ 45,172.46	\$ 182,227.55
Mathis, City of         \$ 451,89.79         \$ 1,286,80.86           Mathis, City of         \$ 0.00         \$ 200,676.70           Mouthor, City of         \$ 0.00         \$ 200,676.70           Mouthor, City of         \$ 0.00         \$ 200,676.70           New Orner         \$ 148,020.00         \$ 759,432.00           Newton County         \$ 148,77.75         \$ 363,731.05.68           Nixor, City of         \$ 0.00         \$ 227,715.31           DYSTER CREEK, CITY OF         \$ 0.00         \$ 277,886.00           OYSTER CREEK, CITY OF         \$ 14,572.66         \$ 36,500.00         \$ 277,886.00           Palacios         \$ 283,536.96         \$ 576,523.90         Palacios         \$ 283,536.96         \$ 576,523.90           Palacios         \$ 280,536.96         \$ 576,523.90         Palacios         \$ 280,506.96         \$ 576,523.90           Palacios         \$ 280,536.96         \$ 576,523.90         Palacios         \$ 280,506.96         \$ 576,523.90           Palacios         \$ 280,536.96         \$ 576,523.90         Palacios         \$ 280,566.96         \$ 576,523.90           Palacios         \$ 280,566.96         \$ 576,523.90         Palacios         \$ 280,566.96         \$ 576,523.90         Palacios         \$ 276,524.50         Palacios	MARTINDALE, CITY OF	\$ 113,307.65	\$ 544,848.28
Mathis, City of Mathis, City of Mathis, City of Mathis, City of So.00         \$1,248,381,344           Milano, City of So.00         \$205,677,70           New Waverty         \$275,479,48         \$3,381,493,33           Newton County         \$194,380,01         \$758,432,00           Newton County         \$194,480,01         \$758,432,00           Newton County         \$194,480,01         \$373,105,68           Nixon, City of         \$44,877,75         \$196,719,73           BEEVILLE, CITY OF         \$0.00         \$227,715,10           OYSTER CREEK, CITY OF         \$38,520,00         \$377,385,60           PINELAND, CITY OF         \$36,520,00         \$378,886,60           Placetics         \$806,821,03         \$1,605,896,65           Port Lavaca         \$0.00         \$788,886,00           Port Lavaca         \$0.00         \$787,845,40           ROCKDALE, CITY OF <td>Madisonville</td> <td>\$ 0.00</td> <td>\$ 391,829.10</td>	Madisonville	\$ 0.00	\$ 391,829.10
Malano, City of         \$ 0.00         \$ 205,76,70           Moultan, City of         \$ 275,479,48         \$ 343,149,33           New Waren'y         \$ 148,020,00         \$ 759,432,00           Newton         \$ 148,020,00         \$ 759,432,00           Navon, City of         \$ 144,877,75         \$ 196,719,73           BEEVILLE, CITY OF         \$ 0.00         \$ 227,715,31           O'SYEER CREEK, CITY OF         \$ 30,520,00         \$ 377,356,50           Placatos         \$ 145,722,66         \$ 267,848,50           Placatos         \$ 10,00         \$ 278,648,50           Placatos         \$ 0.00         \$ 755,552,90           Port Lavaca         \$ 0.00         \$ 756,561,50           Premont         \$ 0.00         \$ 788,841,60           ROCKDALE, CITY OF         \$ 100,580,81         \$ 449,504,60           Redugio County         \$ 100,580,81         \$ 449,504,60           Redugio, Town of         \$ 100,580,81         \$ 100,937,5           Redugio, County         \$ 100,093,75         \$ 172,122,27           Redugio, County         \$ 100,093,75         \$ 137,301,30         \$ 177,922,12           BLANCO, COUNTY OF         \$ 1,00,580,81         \$ 1,00,937,5         \$ 1,00,937,5         \$ 1,00,937,5         \$ 1,00	Matagorda County	\$ 0.00	\$ 289,450.98
Moutino, City of         \$ 0.000         \$ 427,618.00           New Warny         \$ 275,479.48         \$ 438,149.32           Newton         \$ 148,020.00         \$ 579,432.00           Newton County         \$ 194,438.01         \$ 373,105.68           Nixon, City of         \$ 44,877.75         \$ 677.715.31           BEEVILLE, CITY OF         \$ 0.00         \$ 227,715.31           OYSTER CREEK, CITY OF         \$ 33,520.00         \$ 377,385.60           Pilacios         \$ 283,636.95         \$ 575,523.90           Palacios         \$ 800,821.03         \$ 1005,899.65           Port Lawas         \$ 0.00         \$ 275,839.00           Premont         \$ 0.00         \$ 276,849.10           RockCKDALE, CITY OF         \$ 100,589.81         \$ 44,877.30           Raymondville         \$ 443,674.30         \$ 912,402.27           Refugic County         \$ 0.00         \$ 279,767.21 &           Raymondville         \$ 443,674.30         \$ 917,872.18           Raymondville         \$ 443,674.30         \$ 917,872.18           Raymondville         \$ 443,674.30         \$ 917,672.18           Raymondville         \$ 443,674.30         \$ 917,672.18           Refugic County         \$ 10,093.75         \$ 10,093.75 </td <td>Mathis, City of</td> <td>\$ 451,899.79</td> <td>\$ 1,248,381.94</td>	Mathis, City of	\$ 451,899.79	\$ 1,248,381.94
New Waverly         \$ 275,479.48         \$ 438,149.33           Newton         \$ 148,020.00         \$ 759,432.00           Nixon, Cliy of         \$ 44,877.75         \$ 196,719.73           BEVILLE, CITY OF         \$ 0.00         \$ 227,715.31           DYSTER CREEK, CITY OF         \$ 38,520.00         \$ 277,738.50           PINELAND, CITY OF         \$ 14,572.66         \$ 267,848.50           Palacios         \$ 283,636.95         \$ 575,523.90           Peasadena         \$ 0.00         \$ 765,451.50           Permont         \$ 0.00         \$ 765,451.50           Premont         \$ 0.00         \$ 765,451.50           Premont         \$ 0.00         \$ 776,461.50           Refugio, City OF         \$ 100,580.81         \$ 486,504.60           Raymond/lile         \$ 43,674.30         \$ 912,402.27           Refugio, Tom of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           SEGUIN, CITY OF         \$ 14,5275.98         \$ 2,674,282.70           SMITHYILLE, CITY OF         \$ 14,731.16         \$ 576,787.31           SLANGU, CUTY OF         \$ 14,731.16         \$ 576,787.31           SCOUNTY OF         \$ 14,732.79         \$ 14,791.45	Milano, City of	\$ 0.00	\$ 209,576.70
Newton         \$ 148,020.00         \$ 759,432.00           Newton County         \$ 194,439.01         \$ 373,105.68           Nixon, City of         \$ 44,4877.75         \$ 196,719.73           BEEVILLE, CITY OF         \$ 0.00         \$ 227,715.31           OYSTER CREEK, CITY OF         \$ 14,672.66         \$ 267,848.60           PINELAND, CITY OF         \$ 14,672.66         \$ 267,848.60           Palacios         \$ 283,639.95         \$ 575,523.90           Pasadena         \$ 0.00         \$ 755,523.90           Port Lavaca         \$ 0.00         \$ 788,894.00           Port Lavaca         \$ 100,589.81         \$ 486,504.60           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 7786,894.00           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 7767.218           BLANCO, COUNTY OF         \$ 10,089.75         \$ 100,983.75           BLANCO, COUNTY OF         \$ 145,275.98         \$ 2.07           SCEGUIN, CITY OF         \$ 145,275.98         \$ 2.07           SCHULLE, CITY OF         \$ 14,739.00         \$ 37,200.00           Sahine County         \$ 10,003         \$ 171,990.00 <td>Moulton, City of</td> <td>\$ 0.00</td> <td>\$ 427,618.00</td>	Moulton, City of	\$ 0.00	\$ 427,618.00
Newton County         \$ 194,438.01         \$ 373,105.68           Nixon, City of         \$ 44,437.75         \$ 196,719.73           BEEVILLE, CITY OF         \$ 0.00         \$ 227,715.31           OYSTER CREEK, CITY OF         \$ 38,520.00         \$ 377,385.50           PINELAND, CITY OF         \$ 14,572.66         \$ 267,648.50           Pasadena         \$ 806,821.03         \$ 1,605,699.65           Port Lavaca         \$ 0.00         \$ 767,645.50           Premont         \$ 0.00         \$ 768,894.00           ROCKDALE, CITY OF         \$ 100,580.81         \$ 486,504.60           Roymondville         \$ 43,674.30         \$ 912,002.22           Refugio County         \$ 0.00         \$ 797,672.18           Refugio, Town of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,033,75         \$ 10,093,75           SEGUIN, CITY OF         \$ 13,731.10         \$ 10,093,75           SEGUIN, CITY OF         \$ 145,275,98         \$ 2,2674,282.70           SIMTH-HULE, CITY OF         \$ 13,731.00         \$ 177,872.11           SADIE, County         \$ 5,76,73.11         \$ 10,009.75           San Augustine         \$ 5,283.20         \$ 1,383.75           San Patricio County         \$ 1,009.75	New Waverly	\$ 275,479.48	\$ 438,149.33
Nxon, City of         \$44,877.75         \$196,719.73           BEEVILLE, CITY OF         \$8,000         \$227,716.37           OYSTER CREEK, CITY OF         \$14,672.66         \$267,848.50           PINELAND, CITY OF         \$14,672.66         \$267,848.50           Palacios         \$283,659.95         \$575,529.90           Peaclos         \$280,669.95         \$575,529.90           Port Lavaca         \$0.00         \$765,451.50           Premont         \$100,580.81         \$486,904.60           ROCKDALE, CITY OF         \$100,580.81         \$469,004.60           Raymondville         \$43,674.30         \$912,402.27           Refugio County         \$0.00         \$776,721.8           Refugio County         \$0.00         \$776,721.8           BLANCO, COUNTY OF         \$10,093.75         \$10,093.75           Rosenberg         \$624,358.79         \$1,874,971.45           SEGUIN, CITY OF         \$18,127.598         \$2.67.282.70           SMITHVILLE, CITY OF         \$18,137.316         \$576,787.31           SNOOK, CITY OF         \$1,003,375         \$1,074,900.00           San Augustine         \$52,832.02         \$163,705.42           San Falipe, Town of         \$8,436.39         \$20,114.29 <t< td=""><td>Newton</td><td>\$ 148,020.00</td><td>\$ 759,432.00</td></t<>	Newton	\$ 148,020.00	\$ 759,432.00
BEEVILLE, CITY OF         \$36,520.00         \$377,365.00           OYSTER CREEK, CITY OF         \$36,520.00         \$377,365.00           PINELAND, CITY OF         \$14,572.68         \$267,848.50           Palacios         \$283,636.95         \$575,523.90           Pasadena         \$806,821.03         \$1,605,699.20           Port Lavaca         \$0.00         \$765,451.50           Premont         \$0.00         \$789,894.00           ROCKDALE, CITY OF         \$100,580.81         \$469,504.00           Refugic County         \$0.00         \$912,402.27           Refugic County         \$0.00         \$776,721.8           Refugic, Town of         \$0.00         \$776,721.8           BLANCO, COUNTY OF         \$10,093,75         \$10,093,75           Rosenberg         \$624,358.79         \$1,874,971.45           SEGUIN, CITY OF         \$13,275.00         \$1,774,971.45           SIMITHVILLE, CITY OF         \$37,302.00         \$171,990.00           Sabine County         \$0.00         \$447,540.54           San Augustine         \$5,233.20         \$151,376.42           San Augustine         \$5,233.20         \$171,990.00           San Fairje, Town of         \$5,349.80         \$1,001.42	Newton County	\$ 194,438.01	\$ 373,105.68
OYSTER CREEK, CITY OF         \$18,52.00         \$377,385.60           PINELAND, CITY OF         \$14,572.66         \$267,948.50           Pasadena         \$806,821.03         \$1,605,699.65           Port Lawae         \$0.00         \$765,451.50           Port Lawae         \$0.00         \$765,451.60           Pormont         \$0.00         \$768,451.60           ROCKDALE, CITY OF         \$100,580.81         \$469,504.60           Raymondville         \$43,674.30         \$912,402.27           Refugio, Town of         \$0.00         \$797,672.18           BLANCO, COUNTY OF         \$10,093.75         \$10,093.75           Rosenberg         \$62,358.79         \$1,109.375           SCEGUIN, CITY OF         \$145,275.98         \$2,674.282.70           SMITHVILLE, CITY OF         \$145,275.98         \$2,674.282.70           SMITHVILLE, CITY OF         \$147,311.61         \$576,787.31           SONOK, CITY OF         \$31,320.00         \$171,990.00           Sabine County         \$0.00         \$171,990.00           Sahine County         \$0.01         \$171,990.00           San Augustine         \$52,832.02         \$163,705.42           San Palipe, Town of         \$8,548.39         \$20,114.29	Nixon, City of	\$ 44,877.75	\$ 196,719.73
PINELAND, CITY OF         \$ 14,572.66         \$ 267,848.50           Palacios         \$ 283,636.95         \$ 575,529.95           Port Lavaca         \$ 0.00         \$ 769,451.50           Port Lavaca         \$ 0.00         \$ 769,8451.50           Premont         \$ 0.00         \$ 789,840.60           ROCKDALE, CITY OF         \$ 100,580.81         \$ 489,504.60           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugic County         \$ 0.00         \$ 417,339.00           Refugic County         \$ 0.00         \$ 779,767.18           BLANCO, COUNTY OF         \$ 10,093,75         \$ 10,093,75           Rosenberg         \$ 624,358.79         \$ 1,874,971.46           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITH-HULE, CITY OF         \$ 81,731.16         \$ 576,787.31           SMITH-HULE, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 447,546.74           San Augustine         \$ 2,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Patricio County         \$ 2,948.74         \$ 1,311,887.66           Saedrift         \$ 2,948.74         \$ 1,315	BEEVILLE, CITY OF	\$ 0.00	\$ 227,715.31
Palacios         \$ 808,621.03         \$ 1,605,699.09           Port Lavaca         \$ 00.00         \$ 765,451.60           Port Lavaca         \$ 0.00         \$ 765,451.60           Premont         \$ 0.00         \$ 789,894.00           ROCKDALE, CITY OF         \$ 100,580.81         \$ 449,504.00           Raymondville         \$ 343,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 797,672.18           Refugio, Town of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 1,093.76           Secenberg         \$ 624,388.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 313,200.00         \$ 197,787.31           SMICHYULLE, CITY OF         \$ 37,320.00         \$ 197,787.31           San Augustine         \$ 0.00         \$ 487,540.54           San Augustine County         \$ 0.00         \$ 487,540.54           San Patricio County         \$ 2,948.74         \$ 1,131,887.50           San Felipe, Town of         \$ 2,849.74         \$ 1,131,887.50           Sard Felipe, Town of         \$ 2,542.23.85         \$ 2,428.510.90           Bastrop County         \$ 2,123,535.5 </td <td>OYSTER CREEK, CITY OF</td> <td>\$ 38,520.00</td> <td>\$ 377,385.60</td>	OYSTER CREEK, CITY OF	\$ 38,520.00	\$ 377,385.60
Pasadena         \$ 806,821.03         \$ 1,605,699.65           Port Lavaca         \$ 0.00         \$ 765,451.50           Premont         \$ 0.00         \$ 769,894.00           RCCKDALE, CITY OF         \$ 100,580.81         \$ 499,504.60           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 787,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,358.79         \$ 1,374,971.45           SEGUIN, CITY OF         \$ 1415,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 31,320.00         \$ 171,990.00           Sabine County         \$ 30,320.00         \$ 171,990.00           Sabine County         \$ 50,832.02         \$ 163,705.42           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 336,625.00           San Patricia County         \$ 204,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 34,987.50           Silsbee         \$ 30,887.50         \$ 23,48	PINELAND, CITY OF	\$ 14,572.66	\$ 267,848.50
Port Lavaca         \$ 0.00         \$ 789,994.00           Premont         \$ 0.00         \$ 789,994.00           ROCKDALE, CITY OF         \$ 100,580.81         \$ 489,504.60           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 917,672.18           Refugio, Town of         \$ 0.00         \$ 917,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,358.79         \$ 1.874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHYLLE, CITY OF         \$ 31,320.00         \$ 171,990.00           SMITHYLLE, CITY OF         \$ 37,320.00         \$ 171,990.00           Salouncy         \$ 30,320.00         \$ 163,705.42           San Augustine         \$ 55,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 366,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Felipe, Town of         \$ 8,	Palacios	\$ 283,636.95	\$ 575,523.90
Premont         \$ 0.00         \$ 789,894.00           ROCKDALE, CITY OF         \$ 100,580.81         \$ 489,504.60           Raymondville         \$ 34,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 978,767.218           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           BLANCO, COUNTY OF         \$ 145,275.98         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 81,731.16         \$ 576,787.31           SNOOK, CITY OF         \$ 373,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 183,705.42           San Felipe, Town of         \$ 8,848.39         \$ 200,114.29           San Felipe, Town of         \$ 8,848.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 226,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 233,552.00         \$ 65,523.55           Sweeny         \$ 65,523.55	Pasadena	\$ 806,821.03	\$ 1,605,699.65
ROCKDALE, CITY OF         \$ 100,580.81         \$ 469,504.60           Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 917,672.18           Refugio, Town of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,358.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 1487,540.54           San Augustine         \$ 52,632.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Patricio County         \$ 100,138.12         \$ 356,625.00           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Sacadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         <	Port Lavaca	\$ 0.00	\$ 765,451.50
Raymondville         \$ 43,674.30         \$ 912,402.27           Refugio County         \$ 0.00         \$ 417,339.00           Refugio, Town of         \$ 10,093.75         \$ 10,093.75           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,358.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 29,487.49         \$ 1,311,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 233,437.50         \$ 33,547.50           Sweeny         \$ 65,523.55         \$ 446,698.14           Toward         \$ 9,505,860.09         \$ 65,555.00           Sweeny         \$ 65,523.55         \$ 2	Premont	\$ 0.00	\$ 789,894.00
Refugio County         \$ 0.00         \$ 417,339.00           Refugio, Town of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,368.79         \$ 1.874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHYILLE, CITY OF         \$ 81,731.16         \$ 576,787.31           SNOOK, CITY OF         \$ 37,320.00         \$ 487,540.54           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patrico County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 22,183.50         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,636.14           Texas City         \$ 741,932.74	ROCKDALE, CITY OF	\$ 100,580.81	\$ 469,504.60
Refugio, Town of         \$ 0.00         \$ 797,672.18           BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,358.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 148,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 31,7320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,756.25           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 994,100.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweenry         \$ 65,523.55         \$ 456,880.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,336.53           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas Division Of Emergenc	Raymondville	\$ 43,674.30	\$ 912,402.27
BLANCO, COUNTY OF         \$ 10,093.75         \$ 10,093.75           Rosenberg         \$ 624,388.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHYILLE, CITY OF         \$ 37,320.00         \$ 177,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.03           San Felipe, Town of         \$ 8,548.39         \$ 220,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 772,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Slisbee         \$ 30,584.00         \$ 994,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,456.48         \$ 216,436.15           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office	Refugio County	\$ 0.00	\$ 417,339.00
Rosenberg         \$ 624,358.79         \$ 1,874,971.45           SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 81,731.16         \$ 576,787.31           SNOOK, CITY OF         \$ 31,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadriff         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas City         \$	Refugio, Town of	\$ 0.00	\$ 797,672.18
SEGUIN, CITY OF         \$ 145,275.98         \$ 2,674,282.70           SMITHVILLE, CITY OF         \$ 81,731.16         \$ 576,787.31           SNOOK, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,520.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TaYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office	BLANCO, COUNTY OF	\$ 10,093.75	\$ 10,093.75
SMITHVILLE, CITY OF         \$ 81,731.16         \$ 576,787.31           SNOOK, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Sibee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 65,523.55         \$ 456,980.16           Sweeny         \$ 65,523.55         \$ 456,980.16         \$ 450,980.16           TayLOR, CITY OF         \$ 69,458.48         \$ 216,436.14         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,195,726.35         \$ 2,1	Rosenberg	\$ 624,358.79	\$ 1,874,971.45
SNOOK, CITY OF         \$ 37,320.00         \$ 171,990.00           Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,233.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Brazoria         \$ 0.00         \$ 169,938,879.31         17rinity         \$ 0.00         \$ 187,528.35           Brazoria         \$ 0.00         \$ 187,528.35         \$	SEGUIN, CITY OF	\$ 145,275.98	\$ 2,674,282.70
Sabine County         \$ 0.00         \$ 487,540.54           San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadriff         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 169,988,879.31           Triority         \$ 0.00         \$ 169,988,879.31           Triority         \$ 0.00         \$ 169,988,879.31           Triority         \$ 0.00	SMITHVILLE, CITY OF	\$ 81,731.16	\$ 576,787.31
San Augustine         \$ 52,832.02         \$ 163,705.42           San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 2334,375.0           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 169,988,879.31           Trinity OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 816,545.10           Vidor         \$ 24,455.75         \$ 81,545.10           Vidor </td <td>SNOOK, CITY OF</td> <td>\$ 37,320.00</td> <td>\$ 171,990.00</td>	SNOOK, CITY OF	\$ 37,320.00	\$ 171,990.00
San Augustine County         \$ 100,138.12         \$ 356,625.00           San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 28,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 146,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uidard	Sabine County	\$ 0.00	\$ 487,540.54
San Felipe, Town of         \$ 8,548.39         \$ 200,114.29           San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988.879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 1486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uridor         \$ 207,677.83         \$ 464,744.23           Vidor         \$ 207,6	San Augustine	\$ 52,832.02	\$ 163,705.42
San Patricio County         \$ 29,487.49         \$ 1,131,887.86           Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 87,1307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83 <td>San Augustine County</td> <td>\$ 100,138.12</td> <td>\$ 356,625.00</td>	San Augustine County	\$ 100,138.12	\$ 356,625.00
Seadrift         \$ 26,123.85         \$ 428,510.90           Bastrop County         \$ 72,181.47         \$ 72,181.47           Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 2116,436.14           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 147,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 87,1307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 169,993.49 <td< td=""><td>San Felipe, Town of</td><td>\$ 8,548.39</td><td>\$ 200,114.29</td></td<>	San Felipe, Town of	\$ 8,548.39	\$ 200,114.29
Bastrop County         \$72,181.47         \$72,181.47           Shepherd         \$34,987.50         \$233,437.50           Silsbee         \$30,584.00         \$99,410.00           Sour Lake         \$288,250.00         \$651,555.00           Sweeny         \$65,523.55         \$456,980.16           TAYLOR, CITY OF         \$69,458.48         \$216,436.14           Tenaha         \$18,337.38         \$133,083.53           Texas City         \$741,932.74         \$1,315,928.15           Texas Division Of Emergency Management         \$2,195,726.35         \$2,195,726.35           Texas General Land Office         \$9,505,860.09         \$169,988,879.31           Trinity         \$0.00         \$127,528.35           Brazoria         \$0.00         \$486,229.79           Tyler County         \$23,752.00         \$366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$0.00         \$871,307.36           VIDOR, CITY OF         \$14,557.50         \$815,545.10           Vidor         \$207,677.83         \$464,744.23           Wallis         \$0.00         \$486,229.79           YOAKUM, CITY OF         \$281,099.30         \$1,306,993.49           YOAKUM, CITY OF         \$281,099.30         \$1,306,993.49	San Patricio County	\$ 29,487.49	\$ 1,131,887.86
Shepherd         \$ 34,987.50         \$ 233,437.50           Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30	Seadrift	\$ 26,123.85	\$ 428,510.90
Silsbee         \$ 30,584.00         \$ 99,410.00           Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 87,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	Bastrop County	\$ 72,181.47	\$ 72,181.47
Sour Lake         \$ 288,250.00         \$ 651,555.00           Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 127,528.35           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	Shepherd	\$ 34,987.50	\$ 233,437.50
Sweeny         \$ 65,523.55         \$ 456,980.16           TAYLOR, CITY OF         \$ 69,458.48         \$ 216,436.14           Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	Silsbee	\$ 30,584.00	\$ 99,410.00
TAYLOR, CITY OF       \$ 69,458.48       \$ 216,436.14         Tenaha       \$ 18,337.38       \$ 133,083.53         Texas City       \$ 741,932.74       \$ 1,315,928.15         Texas Division Of Emergency Management       \$ 2,195,726.35       \$ 2,195,726.35         Texas General Land Office       \$ 9,505,860.09       \$ 169,988,879.31         Trinity       \$ 0.00       \$ 127,528.35         Brazoria       \$ 0.00       \$ 486,229.79         Tyler County       \$ 23,752.00       \$ 366,274.60         UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Sour Lake	\$ 288,250.00	\$ 651,555.00
Tenaha         \$ 18,337.38         \$ 133,083.53           Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	Sweeny	\$ 65,523.55	\$ 456,980.16
Texas City         \$ 741,932.74         \$ 1,315,928.15           Texas Division Of Emergency Management         \$ 2,195,726.35         \$ 2,195,726.35           Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	TAYLOR, CITY OF	\$ 69,458.48	\$ 216,436.14
Texas Division Of Emergency Management       \$ 2,195,726.35       \$ 2,195,726.35         Texas General Land Office       \$ 9,505,860.09       \$ 169,988,879.31         Trinity       \$ 0.00       \$ 127,528.35         Brazoria       \$ 0.00       \$ 486,229.79         Tyler County       \$ 23,752.00       \$ 366,274.60         UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Tenaha	\$ 18,337.38	\$ 133,083.53
Texas General Land Office         \$ 9,505,860.09         \$ 169,988,879.31           Trinity         \$ 0.00         \$ 127,528.35           Brazoria         \$ 0.00         \$ 486,229.79           Tyler County         \$ 23,752.00         \$ 366,274.60           UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON         \$ 0.00         \$ 16,924.21           Uhland         \$ 118,848.09         \$ 871,307.36           VIDOR, CITY OF         \$ 14,557.50         \$ 81,545.10           Vidor         \$ 207,677.83         \$ 464,744.23           Wallis         \$ 0.00         \$ 497,016.80           West Orange         \$ 168,451.50         \$ 222,210.50           YOAKUM, CITY OF         \$ 281,099.30         \$ 1,306,993.49           Yorktown, City of         \$ 0.00         \$ 372,088.20	Texas City	\$ 741,932.74	\$ 1,315,928.15
Trinity       \$ 0.00       \$ 127,528.35         Brazoria       \$ 0.00       \$ 486,229.79         Tyler County       \$ 23,752.00       \$ 366,274.60         UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Texas Division Of Emergency Management	\$ 2,195,726.35	\$ 2,195,726.35
Brazoria       \$ 0.00       \$ 486,229.79         Tyler County       \$ 23,752.00       \$ 366,274.60         UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Texas General Land Office	\$ 9,505,860.09	\$ 169,988,879.31
Tyler County       \$ 23,752.00       \$ 366,274.60         UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Trinity	\$ 0.00	\$ 127,528.35
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON       \$ 0.00       \$ 16,924.21         Uhland       \$ 118,848.09       \$ 871,307.36         VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Brazoria	\$ 0.00	\$ 486,229.79
Uhland       \$118,848.09       \$871,307.36         VIDOR, CITY OF       \$14,557.50       \$81,545.10         Vidor       \$207,677.83       \$464,744.23         Wallis       \$0.00       \$497,016.80         West Orange       \$168,451.50       \$222,210.50         YOAKUM, CITY OF       \$281,099.30       \$1,306,993.49         Yorktown, City of       \$0.00       \$372,088.20	Tyler County	\$ 23,752.00	\$ 366,274.60
VIDOR, CITY OF       \$ 14,557.50       \$ 81,545.10         Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 0.00	\$ 16,924.21
Vidor       \$ 207,677.83       \$ 464,744.23         Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Uhland	\$ 118,848.09	\$ 871,307.36
Wallis       \$ 0.00       \$ 497,016.80         West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	VIDOR, CITY OF	\$ 14,557.50	\$ 81,545.10
West Orange       \$ 168,451.50       \$ 222,210.50         YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Vidor	\$ 207,677.83	\$ 464,744.23
YOAKUM, CITY OF       \$ 281,099.30       \$ 1,306,993.49         Yorktown, City of       \$ 0.00       \$ 372,088.20	Wallis	\$ 0.00	\$ 497,016.80
Yorktown, City of \$ 0.00 \$ 372,088.20	West Orange	\$ 168,451.50	\$ 222,210.50
	YOAKUM, CITY OF	\$ 281,099.30	\$ 1,306,993.49
5	Yorktown, City of	\$ 0.00	\$ 372,088.20
	5		

ZAVALLA, CITY OF INC \$ 45,491.50 \$ 309,676.45

# **Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	95.03%	.27%
Overall Benefit Amount	\$1,596,061,434.74	\$2,866,660,389.61	\$8,725,184.97
Limit on Public Services	\$645,276,150.00	\$.00	\$.00
Limit on Admin/Planning	\$860,368,200.00	\$927,359,450.00	\$5,580,589.16
Limit on Admin	\$215,092,050.00	\$927,359,450.00	\$5,580,589.16
Most Impacted and Distressed	\$2,129,411,295.00	\$1,181,352,299.19	\$171,102,208.33

# **Overall Progress Narrative:**

	County Mitigation Mathed or currently taking place in our subset. STEEP, 175/06 CB	all pump level are subtree and another easy. The Rabella Ballimburk are assignment. COS MICE SINSERDING at 80 COS AND
	SUC has completed SEE AFF being conditioned for Funding	y farithmining first relaxation (Facilities accessed a guestion, is recommended access spiral and excultainarily projects, accessed accessed access
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Measure Description 01

Reviewing Applicant Eligibility/Property Assessment 15

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# **Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$932,085.85	\$214,859,450.00	\$14,561,988.09
B-18-DP-48-0002	\$932,085.85	\$214,859,450.00	\$14,561,988.09
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	(\$436,228.93)	\$114,858,680.53	\$11,003,212.27
B-18-DP-48-0002	(\$436,228.93)	\$114,858,680.53	\$11,003,212.27
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$373,107.23	\$46,096,950.00	\$1,977,667.11
B-18-DP-48-0002	\$373,107.23	\$46,096,950.00	\$1,977,667.11
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$3,590,931.05	\$149,296,701.36	\$9,776,072.05
B-18-DP-48-0002	\$3,590,931.05	\$149,296,701.36	\$9,776,072.05
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$8,532,440.91	\$975,704,817.11	\$54,432,593.42
B-18-DP-48-0002	\$8,532,440.91	\$975,704,817.11	\$54,432,593.42
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0006, Regional Mitigation Program	\$0.00	\$1,166,997,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$1,166,997,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$1,021,314.30	\$100,000,000.00	\$2,193,075.83
B-18-DP-48-0002	\$1,021,314.30	\$100,000,000.00	\$2,193,075.83
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00

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0008, Coastal Resiliency Program	\$188,958.90	\$20,459,731.00	\$1,080,369.30
B-18-DP-48-0002	\$188,958.90	\$20,459,731.00	\$1,080,369.30
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$1,686,015.48	\$400,000,000.00	\$131,705,197.74
B-18-DP-48-0002	\$1,686,015.48	\$400,000,000.00	\$131,705,197.74
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$7,323,987.69	\$100,000,000.00	\$12,718,481.21
B-18-DP-48-0002	\$7,323,987.69	\$100,000,000.00	\$12,718,481.21
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$2,205,820.10	\$30,000,000.00	\$2,245,844.10
B-18-DP-48-0002	\$2,205,820.10	\$30,000,000.00	\$2,245,844.10
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$0.00	\$100,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$100,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

# **Activities**

Project # / 0001 / Administration



# **Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,063.74	\$431,398.14
B-18-DP-48-0002	\$120,063.74	\$431,398.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,063.74	\$431,398.14
B-18-DP-48-0002	\$120,063.74	\$431,398.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$120,063.74	\$431,398.14
Texas General Land Office	\$120,063.74	\$431,398.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

#### **Activity Progress Narrative:**

4523.5 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,060.17	\$1,018,559.73
B-18-DP-48-0002	\$45,060.17	\$1,018,559.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,060.17	\$1,018,559.73
B-18-DP-48-0002	\$45,060.17	\$1,018,559.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,060.17	\$1,018,559.73
Texas General Land Office	\$45,060.17	\$1,018,559.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

18970.51 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/30/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/30/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$3,500,000.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$3,500,000.00
Total Budget	\$3,500,000.00	\$7,000,000.00
B-18-DP-48-0002	\$3,500,000.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$3,500,000.00
Total Obligated	\$3,500,000.00	\$3,500,000.00
B-18-DP-48-0002	\$3,500,000.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,317.04	\$5,317.04
B-18-DP-48-0002	\$5,317.04	\$5,317.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,317.04	\$5,317.04
B-18-DP-48-0002	\$5,317.04	\$5,317.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,317.04	\$5,317.04
Texas General Land Office	\$5,317.04	\$5,317.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

3823.53 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT CRP PD Holding] Activity Title: Administration**

Activity Type:

Administration Under Way

Project Number: Project Title: 0001 Administration

Projected Start Date: Projected End Date:

03/31/2020 03/31/2027

Benefit Type: Completed Activity Actual End Date:

**Activity Status:** 

N/A

National Objective: Responsible Organization:

NA Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$339.80	\$91,032.86
B-18-DP-48-0002	\$339.80	\$91,032.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$339.80	\$91,032.86
B-18-DP-48-0002	\$339.80	\$91,032.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$339.80	\$91,032.86
Texas General Land Office	\$339.80	\$91,032.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

# **Activity Progress Narrative:**

Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/30/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/30/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,000,000.00
B-18-DP-48-0002	\$6,500,000.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$6,500,000.00
Total Budget	\$6,500,000.00	\$13,000,000.00
B-18-DP-48-0002	\$6,500,000.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$6,500,000.00
Total Obligated	\$6,500,000.00	\$6,500,000.00
B-18-DP-48-0002	\$6,500,000.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,325.48	\$8,325.48
B-18-DP-48-0002	\$8,325.48	\$8,325.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,325.48	\$8,325.48
B-18-DP-48-0002	\$8,325.48	\$8,325.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,325.48	\$8,325.48
Texas General Land Office	\$8,325.48	\$8,325.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

3201.13 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: ADMIN[MIT HHSMC PD Holding] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$300,868.12	\$7,313,275.26
B-18-DP-48-0002	\$300,868.12	\$7,313,275.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$300,868.12	\$7,313,275.26
B-18-DP-48-0002	\$300,868.12	\$7,313,275.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$300,868.12	\$7,313,275.26
Texas General Land Office	\$300,868.12	\$7,313,275.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

73391.82 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT HMGP PD Holding] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,475.50	\$498,950.86
B-18-DP-48-0002	\$19,475.50	\$498,950.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,475.50	\$498,950.86
B-18-DP-48-0002	\$19,475.50	\$498,950.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,475.50	\$498,950.86
Texas General Land Office	\$19,475.50	\$498,950.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

9404.5 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: ADMIN[MIT HMP PD Holding] Activity Title: Project Delivery**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$175,964.52)	\$1,751,111.71
B-18-DP-48-0002	(\$175,964.52)	\$1,751,111.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$175,964.52)	\$1,751,111.71
B-18-DP-48-0002	(\$175,964.52)	\$1,751,111.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$175,964.52)	\$1,751,111.71
Texas General Land Office	(\$175,964.52)	\$1,751,111.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Holding activity for activity project delivery for the HMP program.

#### **Location Description:**

#### **Activity Progress Narrative:**

32338.85 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT RCP PD Holding] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$195,862.14	\$1,222,722.65
B-18-DP-48-0002	\$195,862.14	\$1,222,722.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$195,862.14	\$1,222,722.65
B-18-DP-48-0002	\$195,862.14	\$1,222,722.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$195,862.14	\$1,222,722.65
Texas General Land Office	\$195,862.14	\$1,222,722.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

15764.14 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: ADMIN[MIT RMP PD Holding] Activity Title: Administration**

Activity Type:

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$12,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$420,429.81	\$808,403.84
B-18-DP-48-0002	\$420,429.81	\$808,403.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$420,429.81	\$808,403.84
B-18-DP-48-0002	\$420,429.81	\$808,403.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$420,429.81	\$808,403.84
Texas General Land Office	\$420,429.81	\$808,403.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

#### **Activity Progress Narrative:**

40755.91 - Payroll allocation costs in support of activity delivery.



**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: Administration[MIT] Activity Title: Administration**

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title: 0001 Administration

Projected Start Date: Projected End Date:

03/31/2020 03/31/2027

Benefit Type: Completed Activity Actual End Date:

IN/A

National Objective: Responsible Organization:

NA Texas General Land Office

#### **Overall** Jan 1 thru Mar 31, 2023 To Date **Total Projected Budget from All Sources** \$0.00 \$335,718,900.00 B-18-DP-48-0002 (\$10,000,000.00) \$167,859,450.00 B-19-DT-48-0001 \$0.00 \$167,859,450.00 **Total Budget** \$335,718,900.00 (\$10,000,000.00) B-18-DP-48-0002 (\$10,000,000.00) \$167,859,450.00 B-19-DT-48-0001 \$0.00 \$167,859,450.00 **Total Obligated** (\$10,000,000.00) \$167,859,450.00 B-18-DP-48-0002 (\$10,000,000.00) \$167,859,450.00 B-19-DT-48-0001 \$0.00 \$0.00 **Total Funds Drawdown** \$1,412,890.52 (\$7,691.43) B-18-DP-48-0002 (\$7,691.43) \$1,412,890.52 B-19-DT-48-0001 \$0.00 \$0.00 **Program Funds Drawdown** (\$7,691.43)\$1,412,890.52 B-18-DP-48-0002 \$1,412,890.52 (\$7,691.43) B-19-DT-48-0001 \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00 B-18-DP-48-0002 \$0.00 \$0.00 B-19-DT-48-0001 \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 B-18-DP-48-0002 \$0.00 \$0.00 B-19-DT-48-0001 \$0.00 \$0.00 **Total Funds Expended** \$1,412,890.52 (\$7,691.43)Texas General Land Office (\$7,691.43)\$1,412,890.52 Most Impacted and Distressed Expended \$0.00 \$0.00 B-18-DP-48-0002 \$0.00 \$0.00

#### **Activity Description:**

B-19-DT-48-0001

State administrative costs related to CDBG-MIT eligible activities.

#### **Location Description:**

Activities shall take place within or related to a CDBG-MIT eligible area.

#### **Activity Progress Narrative:**

During the reporting period the GLO continued planning services for the Mitigation grant.



\$0.00

\$0.00

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:

Project # / 0002 / Regional and State Planning

None



# Grantee Activity Number: Planning[MIT] Activity Title: Planning

**Activity Type:** 

MIT - Planning and Capacity Building

**Project Number:** 

0002

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Regional and State Planning

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$229,717,361.06
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$114,858,680.53
Total Budget	\$0.00	\$229,717,361.06
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$114,858,680.53
Total Obligated	\$0.00	\$114,858,680.53
B-18-DP-48-0002	\$0.00	\$114,858,680.53
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$436,228.93)	\$11,003,212.27
B-18-DP-48-0002	(\$436,228.93)	\$11,003,212.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$436,228.93)	\$11,003,212.27
B-18-DP-48-0002	(\$436,228.93)	\$11,003,212.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$436,228.93)	\$11,003,212.27
Texas General Land Office	(\$436,228.93)	\$11,003,212.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

#### **Location Description:**

Activities shall take place within a CDBG-MIT eligible area.



#### **Activity Progress Narrative:**

Moved invoices to correct DRGR activities.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition



# **Grantee Activity Number: 15FC\_SMID\_LMI\_22-083-001-**

D201\_Raymondville\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0003

**Projected Start Date:** 

10/06/2021

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2015 Floods State Mitigation Competition

**Projected End Date:** 

12/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Raymondville

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,674.30	\$912,402.27
B-18-DP-48-0002	\$43,674.30	\$912,402.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,674.30	\$912,402.27
B-18-DP-48-0002	\$43,674.30	\$912,402.27
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,674.30	\$912,402.27
Raymondville	\$43,674.30	\$912,402.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.



Activity Progress Na	arrative:
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During the reporting period, the City of Raymondville had environmental review and design underway for its flood and drainge project.

#### **Accomplishments Performance Measures**

No Accomplishments Performance Measures

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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Grantee Activity Number: 15FC\_SMID\_LMI\_22-083-003-

D208 LaMarque SF

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0003

**Projected Start Date:** 

11/03/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2015 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

La Marque, City of

	Overall	Jan 1 thru Mar 31, 2023	To Date
	Total Projected Budget from All Sources	\$0.00	\$14,986,290.00
	B-18-DP-48-0002	\$0.00	\$7,493,145.00
	B-19-DT-48-0001	\$0.00	\$7,493,145.00
	Total Budget	\$0.00	\$14,986,290.00
	B-18-DP-48-0002	\$0.00	\$7,493,145.00
	B-19-DT-48-0001	\$0.00	\$7,493,145.00
	Total Obligated	\$0.00	\$7,493,145.00
	B-18-DP-48-0002	\$0.00	\$7,493,145.00
	B-19-DT-48-0001	\$0.00	\$0.00
•	Total Funds Drawdown	\$259,974.45	\$848,828.70
	B-18-DP-48-0002	\$259,974.45	\$848,828.70
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Funds Drawdown	\$259,974.45	\$848,828.70
	B-18-DP-48-0002	\$259,974.45	\$848,828.70
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Income Drawdown	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Income Received	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
•	Total Funds Expended	\$259,974.45	\$848,828.70
	La Marque, City of	\$259,974.45	\$848,828.70
	Most Impacted and Distressed Expended	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

34

#### **Activity Progress Narrative:**



During the reporting period, the City of La Marque had construction procurement underway for its Flood and Drainage project.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



**Grantee Activity Number: 15FC\_SMID\_LMI\_22-083-005-**

D477\_Taylor\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0003

**Projected Start Date:** 

04/12/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2015 Floods State Mitigation Competition

**Projected End Date:** 

05/31/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

TAYLOR, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,110,660.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$5,555,330.00
Total Budget	\$0.00	\$11,110,660.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$5,555,330.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,458.48	\$216,436.14
B-18-DP-48-0002	\$69,458.48	\$216,436.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,458.48	\$216,436.14
B-18-DP-48-0002	\$69,458.48	\$216,436.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,458.48	\$216,436.14
TAYLOR, CITY OF	\$69,458.48	\$216,436.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.



## **Activity Progress Narrative:**

During the reporting period, the City of Taylor had environmental review underway for its drainage project.

### **Accomplishments Performance Measures**

This Report Period

**Cumulative Actual Total / Expected** 

**Total** 

130/1

**Total** 

0

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

# of Total Labor Hours

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

0004 / 2016 Floods State Mitigation Competition



## **Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-003-**

D198 Clute F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CLUTE, CITY OF

Total Projected Budget from All Sources       \$0.00       \$19,762,840.0         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Obligated       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50         B-19-DT-48-0001       \$0.00       \$0.00
B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Budget       \$0.00       \$19,762,840.0         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
Total Budget       \$0.00       \$19,762,840.0         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Obligated       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
B-19-DT-48-0001       \$0.00       \$9,881,420.00         Total Obligated       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
Total Obligated       \$0.00       \$9,881,420.00         B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
B-18-DP-48-0002       \$0.00       \$9,881,420.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
Total Funds Drawdown       \$133,687.50       \$133,687.50         B-18-DP-48-0002       \$133,687.50       \$133,687.50
B-18-DP-48-0002 \$133,687.50 \$133,687.50
ŢŢ.
B-19-DT-48-0001 \$0.00 \$0.00
*****
<b>Program Funds Drawdown</b> \$133,687.50 \$133,687.50
B-18-DP-48-0002 \$133,687.50 \$133,687.50
B-19-DT-48-0001 \$0.00 \$0.00
Program Income Drawdown \$0.00 \$0.00
B-18-DP-48-0002 \$0.00 \$0.00
B-19-DT-48-0001 \$0.00 \$0.00
Program Income Received \$0.00 \$0.00
B-18-DP-48-0002 \$0.00 \$0.00
B-19-DT-48-0001 \$0.00 \$0.00
<b>Total Funds Expended</b> \$133,687.50 \$133,687.50
CLUTE, CITY OF \$133,687.50 \$133,687.50
Most Impacted and Distressed Expended \$133,687.50 \$133,687.50
B-18-DP-48-0002 \$133,687.50 \$133,687.50
B-19-DT-48-0001 \$0.00 \$0.00

#### **Activity Description:**

The City of Clute shall make storm sewer system upgrades and ditch improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, Site 2: Pin Money Run 1, Site 3: Ditch A Run 1, Site 3: Ditch A Run 2, Site 3: Ditch A Run 3, and Site



3: Ditch A Run 4.

## **Activity Progress Narrative:**

During the reporting period, the City of Clute had engineering design underway.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-007-D205\_Sweeny Activity Title: Sewer Facilities and Street Improvements**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

12/02/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

Overall

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

Ian 1 thru Mar 31 2023 To Date

**Responsible Organization:** 

Sweeny

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,796,586.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$5,398,293.00
Total Budget	\$0.00	\$10,796,586.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$5,398,293.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,523.55	\$456,980.16
B-18-DP-48-0002	\$65,523.55	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,523.55	\$456,980.16
B-18-DP-48-0002	\$65,523.55	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,523.55	\$456,980.16
Sweeny	\$65,523.55	\$456,980.16
Most Impacted and Distressed Expended	\$65,523.55	\$456,980.16
B-18-DP-48-0002	\$65,523.55	\$456,980.16
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Sewer Facilities

The City of Sweeny t shall replace existing sewer line, construct an earthen berm, install a pump station, add backup generator to lift stations and complete all associated appurtenances.

Street Improvements



The City of Sweeny shall improve and elevate streets and bridge and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at Earthen Berm, FM1459 Lift Station, San Bernard Lift Station, FM524 Lift Station, Sewer Trunk Line Replacement, and Storm Sewer Pump Station. Street improvements will take place at Pavement Repair, McKinney Road Pavement Repair, and McKinney Road Bridge.

#### **Activity Progress Narrative:**

During the reporting period, the City of Sweeny recieved the Environmental NTP

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

125/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents: No	ne
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# Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-008-D206\_Newton Activity Title: Sewer Facilities & Flood and Drainage

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

10/27/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Newton

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,915,300.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$4,457,650.00
Total Budget	\$0.00	\$8,915,300.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$4,457,650.00
Total Obligated	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27,280.00	\$270,475.00
B-18-DP-48-0002	\$27,280.00	\$270,475.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27,280.00	\$270,475.00
B-18-DP-48-0002	\$27,280.00	\$270,475.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27,280.00	\$270,475.00
Newton	\$27,280.00	\$270,475.00
Most Impacted and Distressed Expended	\$27,280.00	\$270,475.00
B-18-DP-48-0002	\$27,280.00	\$270,475.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Sewer Facilities

The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage

The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**



Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

#### **Activity Progress Narrative:**

During the reporting period, the City of Newton completed environmental review and engineering design is underway for its Sewer Facilities and Flood and Drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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## **Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-013-**

**D213 Freeport SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Freeport

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,863,252.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$5,931,626.00
Total Budget	\$0.00	\$11,863,252.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$5,931,626.00
Total Obligated	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$330,787.80	\$437,557.20
B-18-DP-48-0002	\$330,787.80	\$437,557.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$330,787.80	\$437,557.20
B-18-DP-48-0002	\$330,787.80	\$437,557.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$330,787.80	\$437,557.20
Freeport	\$330,787.80	\$437,557.20
Most Impacted and Distressed Expended	\$330,787.80	\$437,557.20
B-18-DP-48-0002	\$330,787.80	\$437,557.20
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place at City of Freeport at Rehabilitation Line.



<b>Activity Progress Narrative</b>	ctivity	<b>Progress</b>	<b>Narrative</b>
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During the reporting period, the City of Freeport had engineer design complete

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: 16FC\_HMID\_LMI\_22-082-018-D220 NewtonCounty**

## **Activity Title: Flood and Drainage & Street Improvements**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Newton County** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,301,315.70
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$3,650,657.85
Total Budget	\$0.00	\$7,301,315.70
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$3,650,657.85
Total Obligated	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$194,438.01	\$373,105.68
B-18-DP-48-0002	\$194,438.01	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$194,438.01	\$373,105.68
B-18-DP-48-0002	\$194,438.01	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,438.01	\$373,105.68
Newton County	\$194,438.01	\$373,105.68
Most Impacted and Distressed Expended	\$194,438.01	\$373,105.68
B-18-DP-48-0002	\$194,438.01	\$373,105.68
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage

Newton County shall replace two box culverts in the Big Cow Creek watershed and one box culvert in the Caney Creek watershed and complete all associated appurtenances.

Street Improvements

Newton County shall replace bridges and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



## **Location Description:**

Construction shall take place in Newton County. Flood and Drainage improvements will take place at Culvert. Street Improvements will take place at Bridge 1-7.

#### **Activity Progress Narrative:**

During the reporting period, Newton County had engineering design underway for flood and drainage and street improvements projects.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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# **Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-001-D196\_EastlandCounty\_F&D**

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

EASTLAND, COUNTY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,611,800.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Budget	\$0.00	\$19,611,800.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$9,805,900.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,332.96	\$845,151.46
B-18-DP-48-0002	\$63,332.96	\$845,151.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,332.96	\$845,151.46
B-18-DP-48-0002	\$63,332.96	\$845,151.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,332.96	\$845,151.46
EASTLAND, COUNTY OF	\$63,332.96	\$845,151.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

 $\label{thm:construction} \mbox{Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements.}$ 



## **Activity Progress Narrative:**

During the reporting period, Eastland County completed engineering design and had construction procurement underway for its Flood and Drainage project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total
250/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Documents:</b> None	
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Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-002-

**D197 Buffalo SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

10/20/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Buffalo

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,256,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Budget	\$0.00	\$19,256,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$9,628,000.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,600.00	\$841,600.00
B-18-DP-48-0002	\$138,600.00	\$841,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,600.00	\$841,600.00
B-18-DP-48-0002	\$138,600.00	\$841,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,600.00	\$841,600.00
Buffalo	\$138,600.00	\$841,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

## **Location Description:**



Construction shall take place in the City of Buffalo at Wastewater Plant.

## **Activity Progress Narrative:**

During the reporting period, the City of Buffalo completed engineering design for its SewerFacilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-004-D199\_Eastland Activity Title: Flood and Drainage, Street Improvement, & Buyout

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

10/26/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

EASTLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,998,281.44
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$9,999,140.72
Total Budget	\$0.00	\$19,998,281.44
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$9,999,140.72
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$51,682.28	\$685,043.29
B-18-DP-48-0002	\$51,682.28	\$685,043.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$51,682.28	\$685,043.29
B-18-DP-48-0002	\$51,682.28	\$685,043.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$51,682.28	\$685,043.29
EASTLAND, CITY OF	\$51,682.28	\$685,043.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage

City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement

City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout

City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.



### **Location Description:**

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

### **Activity Progress Narrative:**

During the reporting period, the City of Eastland had environmental review and engineering design underway for its Flood and Drainage and Street Improvement projects. Environmental review was completed and applications accepted for eligibility review for its Buyout project.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

250/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None
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**Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-011-**

D211\_JasperCounty\_SI

**Activity Title: Street Improvements** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

10/20/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Jasper County

Total Projected Budget from All Sources         \$0.00         \$8,389,287.12           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$4,194,643.56           Total Budget         \$0.00         \$8,389,287.12           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$4,194,643.56           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           B-19-DT	Overall	Jan 1 thru Mar 31, 2023	To Date
B-19-DT-48-0001       \$0.00       \$4,194,643.56         Total Budget       \$0.00       \$8,389,287.12         B-18-DP-48-0002       \$0.00       \$4,194,643.56         B-19-DT-48-0001       \$0.00       \$4,194,643.56         B-18-DP-48-0002       \$0.00       \$4,194,643.56         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$	Total Projected Budget from All Sources	\$0.00	\$8,389,287.12
Total Budget         \$0.00         \$8,389,287.12           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$4,194,643.56           Total Obligated         \$0.00         \$4,194,643.56           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00	B-18-DP-48-0002	\$0.00	\$4,194,643.56
B-18-DP-48-0002       \$0.00       \$4,194,643.56         B-19-DT-48-0001       \$0.00       \$4,194,643.56         Total Obligated       \$0.00       \$4,194,643.56         B-18-DP-48-0002       \$0.00       \$4,194,643.56         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-18-DP-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$4,194,643.56
B-19-DT-48-0001   \$0.00   \$4,194,643.56     B-18-DP-48-0002   \$0.00   \$4,194,643.56     B-19-DT-48-0001   \$0.00   \$0.00     Total Funds Drawdown   \$2,321,130.07   \$3,090,308.08     B-18-DP-48-0002   \$2,321,130.07   \$3,090,308.08     B-19-DT-48-0001   \$0.00   \$0.00     Program Funds Drawdown   \$2,321,130.07   \$3,090,308.08     B-18-DP-48-0002   \$2,321,130.07   \$3,090,308.08     B-18-DP-48-0002   \$2,321,130.07   \$3,090,308.08     B-19-DT-48-0001   \$0.00   \$0.00     Program Income Drawdown   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-19-DT-48-0001   \$0.00   \$0.00     B-19-DT-48-0001   \$0.00   \$0.00     B-19-DT-48-0001   \$0.00   \$0.00     Drogram Income Received   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0001   \$0.00   \$0.00     B-18-DP-48-0001   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0001   \$0.00   \$0.00     B-18-DP-48-0001   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0001   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-18-DP-48-0	Total Budget	\$0.00	\$8,389,287.12
Total Obligated         \$0.00         \$4,194,643.56           B-18-DP-48-0002         \$0.00         \$4,194,643.56           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00	B-18-DP-48-0002	\$0.00	\$4,194,643.56
B-18-DP-48-0002       \$0.00       \$4,194,643.56         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$4,194,643.56
B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	Total Obligated	\$0.00	\$4,194,643.56
Total Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-18-DP-48-0002	\$0.00	\$4,194,643.56
B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$2,321,130.07       \$3,090,308.08         B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	Total Funds Drawdown	\$2,321,130.07	\$3,090,308.08
Program Funds Drawdown         \$2,321,130.07         \$3,090,308.08           B-18-DP-48-0002         \$2,321,130.07         \$3,090,308.08           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-18-DP-48-0002	\$2,321,130.07	\$3,090,308.08
B-18-DP-48-0002       \$2,321,130.07       \$3,090,308.08         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	Program Funds Drawdown	\$2,321,130.07	\$3,090,308.08
Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-18-DP-48-0002	\$2,321,130.07	\$3,090,308.08
B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	Program Income Drawdown	\$0.00	\$0.00
Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$2,321,130.07       \$3,090,308.08         Jasper County       \$2,321,130.07       \$3,090,308.08         Most Impacted and Distressed Expended       \$0.00       \$0.00	Program Income Received	\$0.00	\$0.00
Total Funds Expended         \$2,321,130.07         \$3,090,308.08           Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
Jasper County         \$2,321,130.07         \$3,090,308.08           Most Impacted and Distressed Expended         \$0.00         \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended \$0.00 \$0.00	Total Funds Expended	\$2,321,130.07	\$3,090,308.08
·	Jasper County	\$2,321,130.07	\$3,090,308.08
B-18-DP-48-0002 \$0.00 \$0.00	Most Impacted and Distressed Expended	\$0.00	\$0.00
B-10-D1 -40-0002 \$0.00 \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001 \$0.00 \$0.00	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Jasper County shall mitigate against flooding and erosion by reconstructing and hardening a portion of the road and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in Jasper County at CR 200.



<b>Activity Progress Narrative</b>	ctivity	<b>Progress</b>	<b>Narrative</b>
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During the reporting period, Jasper County had construction underway for its street improvements project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-014-

D216 Tenaha SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

10/20/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Tenaha

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,751,382.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$3,875,691.00
Total Budget	\$0.00	\$7,751,382.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$3,875,691.00
Total Obligated	\$0.00	\$3,875,691.00
B-18-DP-48-0002	\$0.00	\$3,875,691.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,337.38	\$133,083.53
B-18-DP-48-0002	\$18,337.38	\$133,083.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,337.38	\$133,083.53
B-18-DP-48-0002	\$18,337.38	\$133,083.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,337.38	\$133,083.53
Tenaha	\$18,337.38	\$133,083.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,



Line C, Line D.

## **Activity Progress Narrative:**

During the reporting period, the City of Tenaha had preliminary engineering design underway for its sewer facilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



## Grantee Activity Number: 16FC SMID LMI 22-082-017-D219 Zavalla Activity Title: Flood and Drainage, Street Improvements & Water **Facilities**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

11/19/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ZAVALLA, CITY OF INC

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,200,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Budget	\$0.00	\$7,200,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$3,600,000.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,491.50	\$309,676.45
B-18-DP-48-0002	\$45,491.50	\$309,676.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,491.50	\$309,676.45
B-18-DP-48-0002	\$45,491.50	\$309,676.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,491.50	\$309,676.45
ZAVALLA, CITY OF INC	\$45,491.50	\$309,676.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage:

City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:

City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances. Water Facilities:

City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.



These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

#### **Activity Progress Narrative:**

During the reporting period, the City of Zavalla completed environmental review and had engineering design underway for its Flood and Drainage, Street Improvements & Water Facilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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**Grantee Activity Number: 16FC\_SMID\_LMI\_22-082-023-**

D556\_Brenham\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0004

**Projected Start Date:** 

06/23/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

2016 Floods State Mitigation Competition

**Projected End Date:** 

07/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Brenham, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,801,188.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$3,400,594.00
Total Budget	\$0.00	\$6,801,188.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$3,400,594.00
Total Obligated	\$0.00	\$3,400,594.00
B-18-DP-48-0002	\$0.00	\$3,400,594.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$200,640.00	\$200,640.00
B-18-DP-48-0002	\$200,640.00	\$200,640.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$200,640.00	\$200,640.00
B-18-DP-48-0002	\$200,640.00	\$200,640.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$200,640.00	\$200,640.00
Brenham, City of	\$200,640.00	\$200,640.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Brenham shall strengthen and improve the streambank and complete all associate appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Brenham at Drainage Improvements Hogg Branch Creek.

## **Activity Progress Narrative:**



During the reporting period, the City of Brenham had environmental review underway for its drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:

None

Project #/

**0005 / Hurricane Harvey State Mitigation Competition** 



## **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-001-**

D221 Pasadena F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/08/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Pasadena

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$94,557,902.42
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$47,278,951.21
Total Budget	\$0.00	\$94,557,902.42
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$47,278,951.21
Total Obligated	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$806,821.03	\$1,605,699.65
B-18-DP-48-0002	\$806,821.03	\$1,605,699.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$806,821.03	\$1,605,699.65
B-18-DP-48-0002	\$806,821.03	\$1,605,699.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$806,821.03	\$1,605,699.65
Pasadena	\$806,821.03	\$1,605,699.65
Most Impacted and Distressed Expended	\$806,821.03	\$1,605,699.65
B-18-DP-48-0002	\$806,821.03	\$1,605,699.65
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.



<b>Activity Prog</b>	gress N	larrative:
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During the reporting period, the City of Pasadena had engneering design underway for its flood and drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-002-**

D222\_Rosenberg\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/13/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Rosenberg

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$95,171,910.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$47,585,955.00
Total Budget	\$0.00	\$95,171,910.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$47,585,955.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$624,358.79	\$1,874,971.45
B-18-DP-48-0002	\$624,358.79	\$1,874,971.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$624,358.79	\$1,874,971.45
B-18-DP-48-0002	\$624,358.79	\$1,874,971.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$624,358.79	\$1,874,971.45
Rosenberg	\$624,358.79	\$1,874,971.45
Most Impacted and Distressed Expended	\$624,358.79	\$1,874,971.45
B-18-DP-48-0002	\$624,358.79	\$1,874,971.45
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**



Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

#### **Activity Progress Narrative:**

During the reporting period, the City of Rosenberg had environmental underway for its flood and drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-003-**

D223 LaMarque SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/28/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

La Marque, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$97,808,008.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$48,904,004.00
Total Budget	\$0.00	\$97,808,008.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$48,904,004.00
Total Obligated	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$808,710.80	\$3,597,812.00
B-18-DP-48-0002	\$808,710.80	\$3,597,812.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$808,710.80	\$3,597,812.00
B-18-DP-48-0002	\$808,710.80	\$3,597,812.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$808,710.80	\$3,597,812.00
La Marque, City of	\$808,710.80	\$3,597,812.00
Most Impacted and Distressed Expended	\$808,710.80	\$3,597,812.00
B-18-DP-48-0002	\$808,710.80	\$3,597,812.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:** 



Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

#### **Activity Progress Narrative:**

During the reporting period, the City of La Marque had environmental underway for its Sewer Facilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	



## **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-004-**

D224 Dickinson F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/05/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Dickinson, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$98,545,891.08
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
Total Budget	\$0.00	\$98,545,891.08
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$49,272,945.54
Total Obligated	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,796.62	\$3,731,722.44
B-18-DP-48-0002	\$48,796.62	\$3,731,722.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,796.62	\$3,731,722.44
B-18-DP-48-0002	\$48,796.62	\$3,731,722.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,796.62	\$3,731,722.44
Dickinson, City of	\$48,796.62	\$3,731,722.44
Most Impacted and Distressed Expended	\$48,796.62	\$3,731,722.44
B-18-DP-48-0002	\$48,796.62	\$3,731,722.44
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

#### **Location Description:**

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.



## **Activity Progress Narrative:**

During the reporting period, the City of Dickinson had environmental review underway for its Flood and Drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## Grantee Activity Number: HHC\_HMID\_LMI\_22-085-010-

D238\_Vidor\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/11/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Vidor

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$31,602,582.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$15,801,291.00
Total Budget	\$0.00	\$31,602,582.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$15,801,291.00
Total Obligated	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$207,677.83	\$464,744.23
B-18-DP-48-0002	\$207,677.83	\$464,744.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$207,677.83	\$464,744.23
B-18-DP-48-0002	\$207,677.83	\$464,744.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$207,677.83	\$464,744.23
Vidor	\$207,677.83	\$464,744.23
Most Impacted and Distressed Expended	\$207,677.83	\$464,744.23
B-18-DP-48-0002	\$207,677.83	\$464,744.23
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Vidor at Anderson Gully Detention Pond, Conn Park Detention Pond, School House Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A,



Heritage Drainage Improvement B, Heritage Drainage Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement B, and Lamar East Drainage.

#### **Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for flood and drainage projects.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-011-D239\_SanPatricioCounty\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/01/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

San Patricio County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Budget	\$0.00	\$30,870,365.20
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$15,435,182.60
Total Obligated	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,487.49	\$1,131,887.86
B-18-DP-48-0002	\$29,487.49	\$1,131,887.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,487.49	\$1,131,887.86
B-18-DP-48-0002	\$29,487.49	\$1,131,887.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,487.49	\$1,131,887.86
San Patricio County	\$29,487.49	\$1,521,512.44
Most Impacted and Distressed Expended	\$29,487.49	\$1,131,887.86
B-18-DP-48-0002	\$29,487.49	\$1,131,887.86
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.



# **Activity Progress Narrative:**

During the reporting period, the San Patricio County completed environmental review for its Flood and Drainage project.

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

0 145/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

# of Total Labor Hours

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-013-**

D244 Ivanhoe F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/28/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,944,233.60
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
Total Budget	\$0.00	\$22,944,233.60
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$11,472,116.80
Total Obligated	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$142,750.78	\$1,037,114.31
B-18-DP-48-0002	\$142,750.78	\$1,037,114.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$142,750.78	\$1,037,114.31
B-18-DP-48-0002	\$142,750.78	\$1,037,114.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$142,750.78	\$1,037,114.31
IVANHOE, CITY OF	\$142,750.78	\$1,688,623.56
Most Impacted and Distressed Expended	\$142,750.78	\$1,037,114.31
B-18-DP-48-0002	\$142,750.78	\$1,037,114.31
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

# **Location Description:**

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection.



# **Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe had ENV and ENG services underway for its flood and drainage project.

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

0 130/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

# of Total Labor Hours

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Documents:</b> None	
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**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-016-**

D252 ElCampo F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/30/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

EL CAMPO, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
Total Budget	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
Total Obligated	\$0.00	\$14,840,316.83
B-18-DP-48-0002	\$0.00	\$14,840,316.83
Total Funds Drawdown	\$0.00	\$842,316.00
B-18-DP-48-0002	\$0.00	\$842,316.00
Program Funds Drawdown	\$0.00	\$842,316.00
B-18-DP-48-0002	\$0.00	\$842,316.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$842,316.00
EL CAMPO, CITY OF	\$0.00	\$842,316.00
Most Impacted and Distressed Expended	\$0.00	\$842,316.00
B-18-DP-48-0002	\$0.00	\$842,316.00

# **Activity Description:**

The City of El Campo shall widen the creek channel, add concrete slope lining, adjust existing culverts, add backslope drains, replace a bridge, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Pinchot Street Bridge.

#### **Activity Progress Narrative:**

No discernable changes were made to the activity's required fields during the quarter.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-017-**

D253\_TexasCity\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/07/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Texas City** 

0	verall	Jan 1 thru Mar 31, 2023	To Date
To	otal Projected Budget from All Sources	\$0.00	\$29,930,894.00
	B-18-DP-48-0002	\$0.00	\$14,965,447.00
	B-19-DT-48-0001	\$0.00	\$14,965,447.00
To	otal Budget	\$0.00	\$29,930,894.00
	B-18-DP-48-0002	\$0.00	\$14,965,447.00
	B-19-DT-48-0001	\$0.00	\$14,965,447.00
To	otal Obligated	\$0.00	\$14,965,447.00
	B-18-DP-48-0002	\$0.00	\$14,965,447.00
	B-19-DT-48-0001	\$0.00	\$0.00
To	otal Funds Drawdown	\$169,169.79	\$743,165.20
	B-18-DP-48-0002	\$169,169.79	\$743,165.20
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Funds Drawdown	\$169,169.79	\$743,165.20
	B-18-DP-48-0002	\$169,169.79	\$743,165.20
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Income Drawdown	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
Pi	rogram Income Received	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
To	otal Funds Expended	\$169,169.79	\$743,165.20
	Texas City	\$169,169.79	\$743,165.20
М	ost Impacted and Distressed Expended	\$169,169.79	\$743,165.20
	B-18-DP-48-0002	\$169,169.79	\$743,165.20
	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

#### **Location Description:**

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.



# **Activity Progress Narrative:**

During the reporting period, the City of Texas City had environmental review underway for its Flood and Drainage project.

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

0 125/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

# of Total Labor Hours

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	



# **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-018-**

D254\_JasperCounty\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/26/2021

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Jasper County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$29,615,255.94
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$14,807,627.97
Total Budget	\$0.00	\$29,615,255.94
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$14,807,627.97
Total Obligated	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$194,540.40	\$955,575.70
B-18-DP-48-0002	\$194,540.40	\$955,575.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$194,540.40	\$955,575.70
B-18-DP-48-0002	\$194,540.40	\$955,575.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,540.40	\$955,575.70
Jasper County	\$194,540.40	\$955,575.70
Most Impacted and Distressed Expended	\$194,540.40	\$955,575.70
B-18-DP-48-0002	\$194,540.40	\$955,575.70
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.



Activity i logicos italiative.	<b>Activity</b>	<b>Progress</b>	<b>Narrative:</b>
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During the reporting period, Jasper County had engineering design underway for its Flood and Drainage project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-022-D263\_Jasper\_SI Activity Title: Street Improvements

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/08/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

Overall

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

Ian 1 thru Mar 31 2023 To Date

**Responsible Organization:** 

Jasper

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$22,516,047.02
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Budget	\$0.00	\$22,516,047.02
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$11,258,023.51
Total Obligated	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$237,775.00	\$990,283.62
B-18-DP-48-0002	\$237,775.00	\$990,283.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$237,775.00	\$990,283.62
B-18-DP-48-0002	\$237,775.00	\$990,283.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$237,775.00	\$990,283.62
Jasper	\$237,775.00	\$990,283.62
Most Impacted and Distressed Expended	\$237,775.00	\$990,283.62
B-18-DP-48-0002	\$237,775.00	\$990,283.62
B-19-DT-48-0001	\$0.00	\$0.00

# **Activity Description:**

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

#### **Location Description:**

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and



Woodland Park Avenue.

# **Activity Progress Narrative:**

During the reporting period, the City of Jasper completed engineering design for its street improvement project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-032-D275 \_Mathis Activity Title: Sewer Facilities & Water Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/12/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Mathis, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$45,660,344.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
Total Budget	\$0.00	\$45,660,344.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$22,830,172.00
Total Obligated	\$0.00	\$22,830,172.00
B-18-DP-48-0002	\$0.00	\$22,830,172.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$451,899.79	\$1,248,381.94
B-18-DP-48-0002	\$451,899.79	\$1,248,381.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$451,899.79	\$1,248,381.94
B-18-DP-48-0002	\$451,899.79	\$1,248,381.94
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$451,899.79	\$1,248,381.94
Mathis, City of	\$451,899.79	\$1,248,381.94
San Patricio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$451,899.79	\$1,248,381.94
B-18-DP-48-0002	\$451,899.79	\$1,248,381.94
B-19-DT-48-0001	\$0.00	\$0.00

# **Activity Description:**

Sewer Facilities

The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances. Water Facilities

The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

#### **Activity Progress Narrative:**

During the reporting period, the City of Mathis had preliminary engineering design underway for its sewer and water facilities project

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# Grantee Activity Number: HHC HMID LMI 22-085-035-D279\_GalvestonCountyWCI\_WF **Activity Title: Water Facilities**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/30/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**GALVESTON COUNTY WCID 1 DICKINSON** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,215,841.58
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Budget	\$0.00	\$16,215,841.58
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$8,107,920.79
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,850.00	\$714,300.00
B-18-DP-48-0002	\$14,850.00	\$714,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,850.00	\$714,300.00
B-18-DP-48-0002	\$14,850.00	\$714,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,850.00	\$714,300.00
GALVESTON COUNTY WCID 1 DICKINSON	\$14,850.00	\$714,300.00
Most Impacted and Distressed Expended	\$14,850.00	\$714,300.00
B-18-DP-48-0002	\$14,850.00	\$714,300.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The Galveston County Water Control & Improvement District No 1 shall upgrade water lines and install a water booster station, mixing systems, improved structures, and a generator, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.



# **Activity Progress Narrative:**

During the reporting period, Galveston Water Control & Improvement District #1 completed engineering design for its water facilities project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

# **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-037-**

**D281 SourLake WF** 

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Sour Lake

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$18,142,392.58
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$9,071,196.29
Total Budget	\$0.00	\$18,142,392.58
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$9,071,196.29
Total Obligated	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$288,250.00	\$651,555.00
B-18-DP-48-0002	\$288,250.00	\$651,555.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$288,250.00	\$651,555.00
B-18-DP-48-0002	\$288,250.00	\$651,555.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$288,250.00	\$651,555.00
Sour Lake	\$288,250.00	\$651,555.00
Most Impacted and Distressed Expended	\$288,250.00	\$651,555.00
B-18-DP-48-0002	\$288,250.00	\$651,555.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

# **Location Description:**

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.



Activity i logicos italiative.	<b>Activity</b>	<b>Progress</b>	<b>Narrative:</b>
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During the reporting period, the City of Sour Lake completed bid advertisement for its water facilities project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

|--|



Grantee Activity Number: HHC\_HMID\_LMI\_22-085-041-

**D289 Newton WF** 

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Newton

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$13,293,980.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$6,646,990.00
Total Budget	\$0.00	\$13,293,980.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$6,646,990.00
Total Obligated	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,740.00	\$488,957.00
B-18-DP-48-0002	\$120,740.00	\$488,957.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,740.00	\$488,957.00
B-18-DP-48-0002	\$120,740.00	\$488,957.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$120,740.00	\$488,957.00
Newton	\$120,740.00	\$488,957.00
Most Impacted and Distressed Expended	\$120,740.00	\$488,957.00
B-18-DP-48-0002	\$120,740.00	\$488,957.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution



Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

#### **Activity Progress Narrative:**

During the reporting period, the City of Newton completed environmental review and engineering design is underway for its Water Facilities project

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



Grantee Activity Number: HHC\_HMID\_LMI\_22-085-047-

**D300 Freeport SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/07/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Freeport

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,982,936.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$5,991,468.00
Total Budget	\$0.00	\$11,982,936.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$5,991,468.00
Total Obligated	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$386,923.20	\$439,721.40
B-18-DP-48-0002	\$386,923.20	\$439,721.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$386,923.20	\$439,721.40
B-18-DP-48-0002	\$386,923.20	\$439,721.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$386,923.20	\$439,721.40
Freeport	\$386,923.20	\$439,721.40
Most Impacted and Distressed Expended	\$386,923.20	\$439,721.40
B-18-DP-48-0002	\$386,923.20	\$439,721.40
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

# **Location Description:**

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.



Activity	<b>Progress</b>	Narrative:
Autitity	1 1091000	i tai i ati vo.

During the reporting period, the City of Freeport completed the engineer design

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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Grantee Activity Number: HHC\_HMID\_LMI\_22-085-050-

D303\_OysterCreek\_SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/04/2022

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

OYSTER CREEK, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,583,796.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
Total Budget	\$0.00	\$10,583,796.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$5,291,898.00
Total Obligated	\$0.00	\$5,291,898.00
B-18-DP-48-0002	\$0.00	\$5,291,898.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,520.00	\$377,385.60
B-18-DP-48-0002	\$38,520.00	\$377,385.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,520.00	\$377,385.60
B-18-DP-48-0002	\$38,520.00	\$377,385.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,520.00	\$377,385.60
OYSTER CREEK, CITY OF	\$38,520.00	\$377,385.60
Most Impacted and Distressed Expended	\$38,520.00	\$377,385.60
B-18-DP-48-0002	\$38,520.00	\$377,385.60
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city's sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**



Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

# **Activity Progress Narrative:**

During the reporting period, the City of Oyster Creek had engineering design under way

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

125/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

|--|



Grantee Activity Number: HHC\_HMID\_LMI\_22-085-053-

D306\_JacintoCity\_SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/30/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Jacinto City

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Budget	\$0.00	\$10,639,434.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$5,319,717.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,020.03	\$214,798.95
B-18-DP-48-0002	\$60,020.03	\$214,798.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,020.03	\$214,798.95
B-18-DP-48-0002	\$60,020.03	\$214,798.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,020.03	\$214,798.95
Jacinto City	\$60,020.03	\$214,798.95
Most Impacted and Distressed Expended	\$60,020.03	\$214,798.95
B-18-DP-48-0002	\$60,020.03	\$214,798.95
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant.

# **Activity Progress Narrative:**



During the reporting period, the City of Jacinto City had engineering design underway for its sewer facilities project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-061-**

**D318 Shepherd SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Shepherd

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,400,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$4,200,000.00
Total Budget	\$0.00	\$8,400,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$4,200,000.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,987.50	\$233,437.50
B-18-DP-48-0002	\$34,987.50	\$233,437.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,987.50	\$233,437.50
B-18-DP-48-0002	\$34,987.50	\$233,437.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,987.50	\$233,437.50
Shepherd	\$34,987.50	\$233,437.50
Most Impacted and Distressed Expended	\$34,987.50	\$233,437.50
B-18-DP-48-0002	\$34,987.50	\$233,437.50
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

# **Location Description:**

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, North Side Sewer Line, Spring Street Sewer Line, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue



Sewer Line, 3 rd Street Sewer Line, 2 nd Street Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Elys Street Sewer Line, Pine Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, McKellar Street Sewer Line, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, Mary Street Sewer Line, Liberty Street Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

# **Activity Progress Narrative:**

During the reporting period, the City of Shepherd had ENG and ENV services underway for its sewer facilities project.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



**Grantee Activity Number: HHC\_HMID\_LMI\_22-085-064-**

**D321 Hitchcock SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/07/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Hitchcock

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,197,230.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$3,598,615.00
Total Budget	\$0.00	\$7,197,230.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$3,598,615.00
Total Obligated	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,840.37	\$269,728.20
B-18-DP-48-0002	\$45,840.37	\$269,728.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,840.37	\$269,728.20
B-18-DP-48-0002	\$45,840.37	\$269,728.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,840.37	\$269,728.20
Hitchcock	\$45,840.37	\$269,728.20
Most Impacted and Distressed Expended	\$45,840.37	\$269,728.20
B-18-DP-48-0002	\$45,840.37	\$269,728.20
B-19-DT-48-0001	\$0.00	\$0.00

# **Activity Description:**

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

# **Location Description:**



Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

#### **Activity Progress Narrative:**

During the reporting period, the City of Hitchock had environmental review underway for its Sewer Facilities project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HHC\_HMID\_LMI\_22-085-067-**

D324\_WestOrange\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

West Orange

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,580,706.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$3,790,353.00
Total Budget	\$0.00	\$7,580,706.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$3,790,353.00
Total Obligated	\$0.00	\$3,790,353.00
B-18-DP-48-0002	\$0.00	\$3,790,353.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$168,451.50	\$222,210.50
B-18-DP-48-0002	\$168,451.50	\$222,210.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$168,451.50	\$222,210.50
B-18-DP-48-0002	\$168,451.50	\$222,210.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$168,451.50	\$222,210.50
West Orange	\$168,451.50	\$222,210.50
Most Impacted and Distressed Expended	\$168,451.50	\$222,210.50
B-18-DP-48-0002	\$168,451.50	\$222,210.50
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of West Orange shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of West Orange at the Pampa Street Crossing, Osage Street Crossing, Jasper Street Crossing, Concrete Line Ditch, Newton Street North, Westbury Street, Newton Street South, Hogg Street, Tammy Circle, Kathleen Avenue, Burnet Street, Smith Street, Milam Avenue, Bowie Avenue, Lisa Lane,



Sherrill Street, Bonham Avenue West, Bowie Avenue, Crockett Street, Elkport Street, Smith Street, Travis Street, Flint Street, Erie Street, Dayton Street, Chester Street, Boston Street, Albany Street, East Lamar Street, Bonham Street, Bowie Street East, Delano Street, Bowie Avenue, E. Milam Street, Travis Street East, and Smith Street East.

# **Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for flood and drainage projects.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



Grantee Activity Number: HHC HMID LMI 22-085-072-

**D331 Anahuac WF** 

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Anahuac

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,096,182.18
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$3,548,091.09
Total Budget	\$0.00	\$7,096,182.18
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$3,548,091.09
Total Obligated	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,360.35	\$362,545.55
B-18-DP-48-0002	\$65,360.35	\$362,545.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,360.35	\$362,545.55
B-18-DP-48-0002	\$65,360.35	\$362,545.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,360.35	\$362,545.55
Anahuac	\$65,360.35	\$362,545.55
Most Impacted and Distressed Expended	\$65,360.35	\$362,545.55
B-18-DP-48-0002	\$65,360.35	\$362,545.55
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.



Location	Descri	ption:
Loudin	<b>D</b> 00011	

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

# **Activity Progress Narrative:**

During the reporting period, the City of Anahuac had engineering design underway for its water facilities project.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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# Grantee Activity Number: HHC\_HMID\_LMI\_22-085-074-D333\_Daisetta Activity Title: Sewer Facilities & Flood and Drainage

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/22/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

Overall

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

Ian 1 thru Mar 31 2023 To Date

**Responsible Organization:** 

Daisetta

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,284.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Budget	\$0.00	\$6,732,284.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$3,366,142.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,075.03	\$450,427.50
B-18-DP-48-0002	\$127,075.03	\$450,427.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,075.03	\$450,427.50
B-18-DP-48-0002	\$127,075.03	\$450,427.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$127,075.03	\$450,427.50
Daisetta	\$127,075.03	\$450,427.50
Most Impacted and Distressed Expended	\$127,075.03	\$450,427.50
B-18-DP-48-0002	\$127,075.03	\$450,427.50
B-19-DT-48-0001	\$0.00	\$0.00

# **Activity Description:**

Sewer Facilities

The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.

Flood and Drainage

The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, and complete all associated appurtenances.

106

These activities will meet the low to moderate income national objective.

# **Location Description:**



Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement. Flood and Drainage improvements will take place at Ditch Concrete Lining, Ditch Regrading Site 1-9, and Culvert Replacement Site 10-17.

#### **Activity Progress Narrative:**

During the reporting period, Daisetta had construction procurement underway for its sewer facilities and flood and drainage projects.

# **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

O 125/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-006-**

D234\_Kenedy\_WF

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/25/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

KENEDY, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$86,081,758.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
Total Budget	\$0.00	\$86,081,758.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$43,040,879.00
Total Obligated	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,970.00	\$2,471,704.75
B-18-DP-48-0002	\$6,970.00	\$2,471,704.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,970.00	\$2,471,704.75
B-18-DP-48-0002	\$6,970.00	\$2,471,704.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,970.00	\$2,471,704.75
KENEDY, CITY OF	\$6,970.00	\$4,814,895.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Kenedy shall construct a water transmission line, replace an elevated water storage tank, install generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

# **Location Description:**

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line, Kenedy Water Treatment Plant Site 1, Kenedy Water Treatment Plant Site 2, and Kenedy Water Treatment Plant Site 3.



## **Activity Progress Narrative:**

During the reporting period, the City od Kenedy had preliminary engineering design underway for its water facilities project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
0 250/1

# of Total Labor Hours

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



## **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-007-D235 AustinCounty F&D**

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/28/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Austin County** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$73,874,587.80
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
Total Budget	\$0.00	\$73,874,587.80
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$36,937,293.90
Total Obligated	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$471,790.29	\$2,130,904.47
B-18-DP-48-0002	\$471,790.29	\$2,130,904.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$471,790.29	\$2,130,904.47
B-18-DP-48-0002	\$471,790.29	\$2,130,904.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$471,790.29	\$2,130,904.47
Austin County	\$471,790.29	\$3,546,826.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2



Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

#### **Activity Progress Narrative:**

During the reporting period, the Austin County had acquisition underway for its flood and draining project.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total
250/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-008-D236\_Seguin Activity Title: Flood and Drainage and Street Improvements

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/19/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

SEGUIN, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$75,723,771.00
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
Total Budget	\$0.00	\$75,723,771.00
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$37,861,885.50
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$145,275.98	\$2,674,282.70
B-18-DP-48-0002	\$145,275.98	\$2,674,282.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$145,275.98	\$2,674,282.70
B-18-DP-48-0002	\$145,275.98	\$2,674,282.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$145,275.98	\$2,674,282.70
SEGUIN, CITY OF	\$145,275.98	\$2,674,282.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage

The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements

The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.



#### **Location Description:**

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 - Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3.

#### **Activity Progress Narrative:**

During the reporting period, the City of Seguin had environmental review and engineering design underway for its Flood and Drainage and Street Improvements projects.

Accomp	lishments	<b>Performance</b>	Measures
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This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours 0 280/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-009-**

D237 Kingsville F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

KINGSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
Total Funds Drawdown	\$0.00	\$2,003,614.80
B-18-DP-48-0002	\$0.00	\$2,003,614.80
Program Funds Drawdown	\$0.00	\$2,003,614.80
B-18-DP-48-0002	\$0.00	\$2,003,614.80
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,003,614.80
KINGSVILLE, CITY OF	\$0.00	\$2,003,614.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

## **Activity Description:**

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-desac, East Corral Avenue and Highway 77, North Armstrong Street, East King Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

#### **Activity Progress Narrative:**

No discernable changes were made to the activity's required fields during the quarter.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

tivity Supporting Documents:
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-015-**

D246 Uhland F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/28/2021

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Uhland

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$23,703,321.60
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
Total Budget	\$0.00	\$23,703,321.60
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$11,851,660.80
Total Obligated	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$118,848.09	\$871,307.36
B-18-DP-48-0002	\$118,848.09	\$871,307.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$118,848.09	\$871,307.36
B-18-DP-48-0002	\$118,848.09	\$871,307.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$118,848.09	\$871,307.36
Uhland	\$118,848.09	\$1,158,620.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

## **Location Description:**

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 2 Old Spanish Trail Bridge, Site 3 Plum Creek Channel, Site 4 East Drainage Seeliger



Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

#### **Activity Progress Narrative:**

During the reporting period, the City of Uhland had environmental review and engineering underway for its Flood and Drainage project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

145/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-020-**

D256\_Smithville\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

SMITHVILLE, CITY OF

O	verall	Jan 1 thru Mar 31, 2023	To Date
To	tal Projected Budget from All Sources	\$0.00	\$25,932,082.00
	B-18-DP-48-0002	\$0.00	\$12,966,041.00
	B-19-DT-48-0001	\$0.00	\$12,966,041.00
To	tal Budget	\$0.00	\$25,932,082.00
	B-18-DP-48-0002	\$0.00	\$12,966,041.00
	B-19-DT-48-0001	\$0.00	\$12,966,041.00
To	tal Obligated	\$0.00	\$12,966,041.00
	B-18-DP-48-0002	\$0.00	\$12,966,041.00
	B-19-DT-48-0001	\$0.00	\$0.00
То	tal Funds Drawdown	\$81,731.16	\$576,787.31
	B-18-DP-48-0002	\$81,731.16	\$576,787.31
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Funds Drawdown	\$81,731.16	\$576,787.31
	B-18-DP-48-0002	\$81,731.16	\$576,787.31
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Income Drawdown	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
Pr	ogram Income Received	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
To	tal Funds Expended	\$81,731.16	\$576,787.31
	SMITHVILLE, CITY OF	\$81,731.16	\$920,098.61
М	ost Impacted and Distressed Expended	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Smithville shall construct two regional detention ponds, install new storm sewer systems to connect to the regional ponds, and upgrade/extend the City's existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:** 



Construction shall take place in the City of Smithville at Northeast/Northwest 2 nd Street Drainage Improvements: #1-7, Southeast Regional Detention Pond, Southeast Regional Pond's Drainage Improvements: #1-5, 4 th6 th Street Drainage Improvements: #1-2, 4 th6 th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

#### **Activity Progress Narrative:**

During the reporting period, the City of Smithville had engineering design underway for its drainage project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total

# of Total Labor Hours

Total

Cumulative Actual Total / Expected
Total

250/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-023-D264\_Cameron Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/22/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

03/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CAMERON, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$28,250,938.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Budget	\$0.00	\$28,250,938.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$14,125,469.00
Total Obligated	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$206,658.00	\$580,151.36
B-18-DP-48-0002	\$206,658.00	\$580,151.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$206,658.00	\$580,151.36
B-18-DP-48-0002	\$206,658.00	\$580,151.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$206,658.00	\$580,151.36
CAMERON, CITY OF	\$206,658.00	\$580,151.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage

The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities

The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities

The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.



## **Location Description:**

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

## **Activity Progress Narrative:**

During the reporting period, the City of Cameron had preliminary engineering design underway for its Flood and Drainage, Water Facilities, & Sewer Facilities projects.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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## Grantee Activity Number: HHC\_SMID\_LMI\_22-085-024-D265\_CaldwellCounty\_PF

**Activity Title: Public Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

10/28/2021

**Benefit Type:** 

Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Caldwell, County of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Budget	\$0.00	\$35,237,528.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$17,618,764.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$111,499.08	\$1,784,717.91
B-18-DP-48-0002	\$111,499.08	\$1,784,717.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$111,499.08	\$1,784,717.91
B-18-DP-48-0002	\$111,499.08	\$1,784,717.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$111,499.08	\$1,784,717.91
Caldwell, County of	\$111,499.08	\$2,842,739.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.



## **Activity Progress Narrative:**

During the reporting period, Caldwell Coutny completed environmental review and has engineering design underway for its Public Facilities project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

130/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

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## **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-026-**

D267 Hallettsville F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/01/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

HALLETTSVILLE, CITY OF

Total Projected Budget from All Sources         \$0.00         \$19,764,883.70           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$19,764,883.70           B-18-DP-48-0002         \$0.00         \$19,764,883.70           B-18-DP-18-0001         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$9,882,441.85           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$9,882,441.85           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-18-DP-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56	Overall	Jan 1 thru Mar 31, 2023	To Date
B-19-DT-48-0001       \$0.00       \$9,882,441.85         Total Budget       \$0.00       \$19,764,883.70         B-18-DP-48-0002       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$9,882,441.85         B-18-DP-48-0002       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$399,367.51       \$1,053,814.56         B-19-DT-48-0002       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00 <td< td=""><td>Total Projected Budget from All Sources</td><td>\$0.00</td><td>\$19,764,883.70</td></td<>	Total Projected Budget from All Sources	\$0.00	\$19,764,883.70
Total Budget         \$0.00         \$19,764,883.70           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$9,882,441.85           Total Obligated         \$0.00         \$9,882,441.85           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-18-DP-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56           HALLETTSVILLE, CITY	B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-18-DP-48-0002       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$9,882,441.85         Total Obligated       \$0.00       \$9,882,441.85         B-18-DP-48-0002       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-18-DP-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$399,367.51       \$1,053,814.56         B-19-DT-48-0002       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-18-DP-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,053,814.56         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$9,882,441.85
B-19-DT-48-0001         \$0.00         \$9,882,441.85           Total Obligated         \$0.00         \$9,882,441.85           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-18-DP-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-19-DT-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56           HALLETTSVILLE, CITY OF         \$399,367.51         \$1,347,977.91           Most Impacted and Distressed Expended         \$0.00         \$0.00	Total Budget	\$0.00	\$19,764,883.70
Total Obligated         \$0.00         \$9,882,441.85           B-18-DP-48-0002         \$0.00         \$9,882,441.85           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-18-DP-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           B-19-DP-48-0002         \$0.00         \$0.00           B-18-DP-48-0001         \$0.00         \$0.0	B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-18-DP-48-0002       \$0.00       \$9,882,441.85         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,053,814.56         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$9,882,441.85
B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Drawdown       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$399,367.51       \$1,053,814.56         B-19-DT-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-19-DT-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	Total Obligated	\$0.00	\$9,882,441.85
Total Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56           HALLETTSVILLE, CITY OF         \$399,367.51         \$1,347,977.91           Most Impacted and Distressed Expended         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00	B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Funds Drawdown       \$399,367.51       \$1,053,814.56         B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001   \$0.00   \$0.00     Program Funds Drawdown   \$399,367.51   \$1,053,814.56     B-18-DP-48-0002   \$399,367.51   \$1,053,814.56     B-19-DT-48-0001   \$0.00   \$0.00     Program Income Drawdown   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-19-DT-48-0001   \$0.00   \$0.00     Program Income Received   \$0.00   \$0.00     B-18-DP-48-0002   \$0.00   \$0.00     B-19-DT-48-0001   \$0.00   \$0.00     D-10-148-0001   \$0.00   \$0.00     D-10-148-0001   \$0.00   \$0.00     D-10-148-0001   \$0.00   \$0.00     D-10-148-0002   \$0.00   \$0.00     D-18-DP-48-0002   \$0.	Total Funds Drawdown	\$399,367.51	\$1,053,814.56
Program Funds Drawdown         \$399,367.51         \$1,053,814.56           B-18-DP-48-0002         \$399,367.51         \$1,053,814.56           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56           HALLETTSVILLE, CITY OF         \$399,367.51         \$1,347,977.91           Most Impacted and Distressed Expended         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00	B-18-DP-48-0002	\$399,367.51	\$1,053,814.56
B-18-DP-48-0002       \$399,367.51       \$1,053,814.56         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Program Income Drawdown       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	Program Funds Drawdown	\$399,367.51	\$1,053,814.56
Program Income Drawdown         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Program Income Received         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00           B-19-DT-48-0001         \$0.00         \$0.00           Total Funds Expended         \$399,367.51         \$1,053,814.56           HALLETTSVILLE, CITY OF         \$399,367.51         \$1,347,977.91           Most Impacted and Distressed Expended         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00	B-18-DP-48-0002	\$399,367.51	\$1,053,814.56
B-18-DP-48-0002 \$0.00 \$0.00  B-19-DT-48-0001 \$0.00 \$0.00  Program Income Received \$0.00 \$0.00  B-18-DP-48-0002 \$0.00 \$0.00  B-19-DT-48-0001 \$0.00 \$0.00  Total Funds Expended \$399,367.51 \$1,053,814.56  HALLETTSVILLE, CITY OF \$399,367.51 \$1,347,977.91  Most Impacted and Distressed Expended \$0.00 \$0.00  B-18-DP-48-0002 \$0.00 \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	Program Income Drawdown	\$0.00	\$0.00
Program Income Received       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
B-18-DP-48-0002       \$0.00       \$0.00         B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
B-19-DT-48-0001       \$0.00       \$0.00         Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	Program Income Received	\$0.00	\$0.00
Total Funds Expended       \$399,367.51       \$1,053,814.56         HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
HALLETTSVILLE, CITY OF       \$399,367.51       \$1,347,977.91         Most Impacted and Distressed Expended       \$0.00       \$0.00         B-18-DP-48-0002       \$0.00       \$0.00	B-19-DT-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended         \$0.00         \$0.00           B-18-DP-48-0002         \$0.00         \$0.00	Total Funds Expended	\$399,367.51	\$1,053,814.56
B-18-DP-48-0002 \$0.00 \$0.00	HALLETTSVILLE, CITY OF	\$399,367.51	\$1,347,977.91
·	Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DT-48-0001 \$0.00	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South



Glendale Street.

#### **Activity Progress Narrative:**

During the reporting period, the City of Hallettsville had engineering design underway for its Flood and Drainage project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Total Labor Hours 0 280/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-028-D269\_Marion Activity Title: Sewer Facilities and Water Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/01/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

MARION, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$19,892,348.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$9,946,174.00
Total Budget	\$0.00	\$19,892,348.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$9,946,174.00
Total Obligated	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$36,156.21	\$553,644.51
B-18-DP-48-0002	\$36,156.21	\$553,644.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$36,156.21	\$553,644.51
B-18-DP-48-0002	\$36,156.21	\$553,644.51
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$36,156.21	\$553,644.51
MARION, CITY OF	\$36,156.21	\$553,644.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Sewer Facilities

The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances. Water Facilities

The City of Marion shall build an elevated storage tank and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion



Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

#### **Activity Progress Narrative:**

During the reporting period, the City of Marion had engineering design underway for its Water and Sewer Facilitied projects.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents: None
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# **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-033-D277\_Goliad\_SF Activity Title: Sewer Facilities**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/11/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Goliad, City Of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,707,108.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$9,353,554.00
Total Budget	\$0.00	\$18,707,108.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$9,353,554.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$327,272.89	\$694,817.99
B-18-DP-48-0002	\$327,272.89	\$694,817.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$327,272.89	\$694,817.99
B-18-DP-48-0002	\$327,272.89	\$694,817.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$327,272.89	\$694,817.99
Goliad, City Of	\$327,272.89	\$694,817.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

The City of Goliad shall relocate the lift station out of the floodplain, replace the clarifier and generators, construct a new laboratory building, flood-proof the entire wastewater facility, rehabilitate facilities entrance, rehabilitate and adjust drying beds, remove existing settling tank, install new interceptor line, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.



Location	<b>Descri</b>	ption:
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Construction shall take place in the City of Goliad at Influent Lift Station Relocation and Waste Water Treatment Plant Upgrades.

#### **Activity Progress Narrative:**

During the reporting period, the City of Goliad had environmental review underway and engineering design underway for its Sewer Facilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-

D280 Yoakum PF

**Activity Title: Public Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/22/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,287,090.40
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$8,143,545.20
Total Budget	\$0.00	\$16,287,090.40
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$8,143,545.20
Total Obligated	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$170,018.17	\$766,713.87
B-18-DP-48-0002	\$170,018.17	\$766,713.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$170,018.17	\$766,713.87
B-18-DP-48-0002	\$170,018.17	\$766,713.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$170,018.17	\$766,713.87
YOAKUM, CITY OF	\$170,018.17	\$766,713.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y



180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street.

#### **Activity Progress Narrative:**

During the reporting period, the City of Yoakum completed engineering design for its Public Facilities project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

145/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-036-**

D329 Yoakum WF

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,920,374.20
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
Total Budget	\$0.00	\$9,920,374.20
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$4,960,187.10
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,541.13	\$472,939.62
B-18-DP-48-0002	\$90,541.13	\$472,939.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,541.13	\$472,939.62
B-18-DP-48-0002	\$90,541.13	\$472,939.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,541.13	\$472,939.62
YOAKUM, CITY OF	\$90,541.13	\$472,939.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Alley behind HEB Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.



Activity P	Progress N	larrative:
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During the reporting period, the City of Yoakum completed engineering design for its Water Facilities project.

<b>Accom</b>	plishments	<b>Performance</b>	<b>Measures</b>
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This Report Period Cumulative Actual Total / Expected

Total Total

# of Total Labor Hours 0 145/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-039-D287\_Alice Activity Title: Street Improvements & Flood and Drainage

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ALICE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,884,385.20
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Budget	\$0.00	\$13,884,385.20
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$6,942,192.60
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$181,990.50	\$729,892.30
B-18-DP-48-0002	\$181,990.50	\$729,892.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$181,990.50	\$729,892.30
B-18-DP-48-0002	\$181,990.50	\$729,892.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,990.50	\$729,892.30
ALICE, CITY OF	\$181,990.50	\$729,892.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Street Improvements

City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, and complete all associated appurtenances.

Flood and Drainage



City of Alice shall provide a drain equalizer, reshaping and regrading of a ditch, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Alice. Street improvements will take place at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1. Flood and drainage improvements will take place at Drainage Equalizer/ Reshaping/ Regrading of Ditch Hugh Avenue Site 2.

## **Activity Progress Narrative:**

During the reporting period, the City of Alice completed environmental review for its Street Improvements and Flood & Drainage projects. During the reporting period, the City of Alice completed engineering design for its Street Improvements and Flood & Drainage projects.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-040-D288 Martindale**

## Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/11/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

**Hurricane Harvey State Mitigation Competition** 

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

MARTINDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,356,054.42
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$6,678,027.21
Total Budget	\$0.00	\$13,356,054.42
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$6,678,027.21
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$113,307.65	\$544,848.28
B-18-DP-48-0002	\$113,307.65	\$544,848.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$113,307.65	\$544,848.28
B-18-DP-48-0002	\$113,307.65	\$544,848.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$113,307.65	\$544,848.28
MARTINDALE, CITY OF	\$113,307.65	\$544,848.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Flood and Drainage

The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities

The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities

The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.



Street Improvements

The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street.

#### **Activity Progress Narrative:**

During the reporting period, the City of Martindale had engineering design and environmental review underway for its Flood and Drainage, Water Facilities, Sewer Facilities, and Street Improvements projects.

Accomplishments Performance Measure	Accom	nplishment	<b>Performance</b>	<b>Measures</b>
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This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

145/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-043-**

D296\_Madisonville\_SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/19/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Madisonville

Overall	Inn 1 thm: May 21, 2022	To Doto
Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
Total Budget	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
Total Obligated	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
Total Funds Drawdown	\$0.00	\$391,829.10
B-18-DP-48-0002	\$0.00	\$391,829.10
<b>Program Funds Drawdown</b>	\$0.00	\$391,829.10
B-18-DP-48-0002	\$0.00	\$391,829.10
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$391,829.10
Madisonville	\$0.00	\$391,829.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

#### **Activity Description:**

City of Madisonville shall upgrade sewer lines and manholes and implement adjacent drainage improvements at various project sites including culvert upgrades, construction of a drainage ditch, install area inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place at City of Madisonville at North Wilson Street Improvements, Washington Street Improvements, West Collard Street Improvements, North Panama Street Improvements, Martin Luther King Jr Street Improvements, Bogan Street Improvements, South Casey Street Improvements, Bullard Street Improvements, West Viser Street Improvements, North Elm Street Improvements, West Collard Street Improvements, North Madison Street Improvements, West Lance Street Improvements, North Commerce Street Improvements, South Madison Street Improvements, East Collard Street Improvements, East Morris Street Improvements, North McIver Street Improvements, and West Turner Street Improvements.

#### **Activity Progress Narrative:**

No discernable changes were made to the activity's required fields during the guarter.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-044-**

D297\_Lexington\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

LEXINGTON, CITY OF

0	verall	Jan 1 thru Mar 31, 2023	To Date
T	otal Projected Budget from All Sources	\$0.00	\$12,787,323.00
	B-18-DP-48-0002	\$0.00	\$6,393,661.50
	B-19-DT-48-0001	\$0.00	\$6,393,661.50
T	otal Budget	\$0.00	\$12,787,323.00
	B-18-DP-48-0002	\$0.00	\$6,393,661.50
	B-19-DT-48-0001	\$0.00	\$6,393,661.50
T	otal Obligated	\$0.00	\$6,393,661.50
	B-18-DP-48-0002	\$0.00	\$6,393,661.50
	B-19-DT-48-0001	\$0.00	\$0.00
To	otal Funds Drawdown	\$43,879.22	\$306,378.46
	B-18-DP-48-0002	\$43,879.22	\$306,378.46
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Funds Drawdown	\$43,879.22	\$306,378.46
	B-18-DP-48-0002	\$43,879.22	\$306,378.46
	B-19-DT-48-0001	\$0.00	\$0.00
	Program Income Drawdown	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
P	rogram Income Received	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00
T	otal Funds Expended	\$43,879.22	\$306,378.46
	LEXINGTON, CITY OF	\$43,879.22	\$462,632.32
М	ost Impacted and Distressed Expended	\$0.00	\$0.00
	B-18-DP-48-0002	\$0.00	\$0.00
	B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditch, Area 2: Ditch, Area 2: Ditch, Inlets and Storm Sewer #1-4, and Area 3: Inlet, Storm Sewer,



and Ditch.

## **Activity Progress Narrative:**

During the reporting period, the City of Lexington completed environmental review for its drainage project.

Accomplishments Performance Measure	Accomp	lishments	<b>Performance</b>	<b>Measures</b>
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This Report Period Cumulative Actual Total / Expected

Total Total

0 145/1

# of Total Labor Hours 0 145

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-045-**

D298\_NewWaverly\_SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Waverly

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,203,686.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Budget	\$0.00	\$13,203,686.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$6,601,843.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$275,479.48	\$438,149.33
B-18-DP-48-0002	\$275,479.48	\$438,149.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$275,479.48	\$438,149.33
B-18-DP-48-0002	\$275,479.48	\$438,149.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$275,479.48	\$438,149.33
New Waverly	\$275,479.48	\$438,149.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of New Waverly shall decommission the City's west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City's sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

**Location Description:** 



Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

#### **Activity Progress Narrative:**

During the reporting period, the City of New Waverly had preliminary engineering design underway for its sewer facilities project

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

pporting Documents:
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-048-**

D301 Palacios F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/19/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Palacios

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,029,664.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$5,014,832.00
Total Budget	\$0.00	\$10,029,664.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$5,014,832.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$94,678.05	\$260,606.10
B-18-DP-48-0002	\$94,678.05	\$260,606.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$94,678.05	\$260,606.10
B-18-DP-48-0002	\$94,678.05	\$260,606.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,678.05	\$260,606.10
Palacios	\$94,678.05	\$260,606.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements



Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue DrainageImprovements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 2nd Street Drainage Improvements Run 8, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, and 4th Street Stormwater Inlets.

### **Activity Progress Narrative:**

During the reporting period, the City of Palacios had environmental review underway for its Flood & Drainage projects. During the reporting period, the City of Palacios had engineering design underway for its Flood & Drainage projects.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

y Supporting Documents: None
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# Grantee Activity Number: HHC SMID LMI 22-085-049-

D302 Brenham F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/25/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Brenham, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,003,286.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
Total Budget	\$0.00	\$10,003,286.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$5,001,643.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$81,753.40	\$437,993.40
B-18-DP-48-0002	\$81,753.40	\$437,993.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$81,753.40	\$437,993.40
B-18-DP-48-0002	\$81,753.40	\$437,993.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$81,753.40	\$437,993.40
Brenham, City of	\$81,753.40	\$437,993.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Brenham at North Dixie Street, Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek Crossing at Alamo Street, Hogg Branch Creek from Jackson Street to Day Street, Hoog Branch



Creek Crossing at Pecan Street, Tom Dee Street, and Spinn Street Channel.

### **Activity Progress Narrative:**

During the reporting period, the City of Brenham had engineering design underway for its drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents: None
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# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-051-D304\_Caldwell Activity Title: Street Improvements & Sewer Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/06/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CALDWELL, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,189,704.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
Total Budget	\$0.00	\$10,189,704.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$5,094,852.00
Total Obligated	\$0.00	\$5,094,852.00
B-18-DP-48-0002	\$0.00	\$5,094,852.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,012.53	\$426,908.09
B-18-DP-48-0002	\$38,012.53	\$426,908.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,012.53	\$426,908.09
B-18-DP-48-0002	\$38,012.53	\$426,908.09
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,012.53	\$426,908.09
CALDWELL, CITY OF	\$38,012.53	\$426,908.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

Street Improvements

The City of Caldwell shall repair and reconstruct the driving surface, sub-grade, and road base by repaving asphalt with incidental repairs to roadside ditches and complete all associated appurtenances. Sewer Facilities

The City of Caldwell shall build a new lift station with a concrete well and standby generator, replace gravity sewer lines, replace all existing manholes, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

## **Location Description:**



Construction shall take place in the City of Caldwell. Street Improvements will take place at Kleb Street. Sewer Facilities improvements will take place at North Stone Street & North Gray Street, West Bear Street, North Gray Street, West Fawn Street, West Bear Street & North Harvey Street, North Thomas Street, North Hill Street, West Mustang Street & North Hill Street, Harvey Lift Station, Fox Street & South Porter Street, South Porter Street, South Main Street, South Harvey Street, Freeman Street & Elm Street, Freeman Street & Oak Street, Meadow Brook Drive, and Still Meadow Street.

### **Activity Progress Narrative:**

During the reporting period, the City of Caldwell had engineering design and environmental review for Flood & Drainage project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## Grantee Activity Number: HHC SMID LMI 22-085-052-D305\_GonzalesCounty\_PF

**Activity Title: Public Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/02/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Gonzales County** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,143,177.14
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
Total Budget	\$0.00	\$12,143,177.14
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$6,071,588.57
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,039.21	\$498,357.56
B-18-DP-48-0002	\$34,039.21	\$498,357.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,039.21	\$498,357.56
B-18-DP-48-0002	\$34,039.21	\$498,357.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,039.21	\$498,357.56
Gonzales County	\$34,039.21	\$856,577.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

## **Location Description:**



Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff's Office, and Smiley Tower.

### **Activity Progress Narrative:**

During the reporting period, the Gonzales County had completed environmental review and engineering design underway for its Public Facilities project.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

145/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

rting Documents:	None



# **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-056-**

D313 Rockdale F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/09/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

ROCKDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,834,938.06
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Budget	\$0.00	\$8,834,938.06
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$4,417,469.03
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,580.81	\$469,504.60
B-18-DP-48-0002	\$100,580.81	\$469,504.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,580.81	\$469,504.60
B-18-DP-48-0002	\$100,580.81	\$469,504.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,580.81	\$469,504.60
ROCKDALE, CITY OF	\$100,580.81	\$469,504.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel, Belton Avenue Detention Basin, East HamBranch Streambank Stabilization, West Ham Branch Streambank



Stabilization, Allday Street, Post Oak Road, San Jacinto Drive Drainage Improvements, Meadow Drive Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert, Burleson Street Detention Basin, Burleson Street Channel, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

### **Activity Progress Narrative:**

During the reporting period, the City of Rockdale completed environmental review and had engineering design underway for its Flood and Drainage project.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	145/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-058-**

**D315 Moulton F&D** 

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/02/2021

**Benefit Type:** Area ( Census )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Moulton, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
Total Budget	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
Total Obligated	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
Total Funds Drawdown	\$0.00	\$427,618.00
B-18-DP-48-0002	\$0.00	\$427,618.00
Program Funds Drawdown	\$0.00	\$427,618.00
B-18-DP-48-0002	\$0.00	\$427,618.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$427,618.00
Moulton, City of	\$0.00	\$427,618.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

### **Activity Description:**

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

### **Location Description:**

Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street, South Main Street, and North Main Street.

### **Activity Progress Narrative:**

No discernable changes were made to the activity's required fields during the quarter.



## **Accomplishments Performance Measures**

This Report Period
Total
0

**Cumulative Actual Total / Expected** 

**Total** 145/1

# of Total Labor Hours

**Beneficiaries Performance Measures** 

No Beneficiaries Performance Measures found.

**Activity Locations** 

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail** 

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None



155

**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-059-**

D316\_Bastrop\_SI

**Activity Title: Street Improvements** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

BASTROP, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,480,658.40
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$4,240,329.20
Total Budget	\$0.00	\$8,480,658.40
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$4,240,329.20
Total Obligated	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,172.46	\$182,227.55
B-18-DP-48-0002	\$45,172.46	\$182,227.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,172.46	\$182,227.55
B-18-DP-48-0002	\$45,172.46	\$182,227.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,172.46	\$182,227.55
BASTROP, CITY OF	\$45,172.46	\$182,227.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Bastrop at Agnes Road Extension.



<b>Activity Progress Narra</b>	Activity	<b>Progress</b>	<b>Narrative:</b>
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During the reporting period, the City of Bastrop had engineering design underway for its street improvement project.

## **Accomplishments Performance Measures**

**This Report Period Cumulative Actual Total / Expected Total Total** 250/1

# of Total Labor Hours 0

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



# Grantee Activity Number: HHC\_SMID\_LMI\_22-085-062-D319\_Snook\_SF Activity Title: Sewer Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/17/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

SNOOK, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,300,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$4,150,000.00
Total Budget	\$0.00	\$8,300,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
B-18-DP-48-0002	\$0.00	\$4,150,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,320.00	\$171,990.00
B-18-DP-48-0002	\$37,320.00	\$171,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,320.00	\$171,990.00
B-18-DP-48-0002	\$37,320.00	\$171,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,320.00	\$171,990.00
SNOOK, CITY OF	\$37,320.00	\$171,990.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

The City of Snook shall install new sewer gravity lines, raise and install new manholes outside of the 100-year floodplain, install a second force main to the wastewater treatment plant, relocate one lift station, install new permanent emergency generators at each lift station, and complete all associated appurtenances. These activities shall benefit the low to moderate income national objective.

## **Location Description:**

Construction shall take place at the FM 2155 Lift Station, Marilyn St. Lift Station, Kovar St. Gravity Sewer Line, Marilyn St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, Easement Area south of CR 269



and FM 2155, and New Sewer Force Main at the intersection of Marilyn St. and CR 269.

### **Activity Progress Narrative:**

During the reporting period, the City of Snook had engineering design and environmental review underway for its Sewer Facilities.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: HHC SMID LMI 22-085-069-**D327 SanAugustineCounty SI**

**Activity Title: Street Improvements** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

San Augustine County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,200,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$4,100,000.00
Total Budget	\$0.00	\$8,200,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$4,100,000.00
Total Obligated	\$0.00	\$4,100,000.00
B-18-DP-48-0002	\$0.00	\$4,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$100,138.12	\$356,625.00
B-18-DP-48-0002	\$100,138.12	\$356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$100,138.12	\$356,625.00
B-18-DP-48-0002	\$100,138.12	\$356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$100,138.12	\$356,625.00
San Augustine County	\$100,138.12	\$356,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

San Augustine County shall ¿elevate streets, construct roadside culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### **Location Description:**

Construction shall take place in San Augustine County at the CR 236, CR 250, CR 215, CR 120W, CR 114, CR 332, CR 170, CR 136, CR 141, CR 150, CR 4240, CR 340, CR 317, CR 318 #1-3, CR 3370, CR 348, CR 319 #1, CR 354, CR 319 #2, CR 427, Old FM705 South, CR 4800, CR 483 S, CR 488, CR 449, CR 469, CR 443/CR 452, and CR 437.



### **Activity Progress Narrative:**

During the reporting period, San Augustine County completed environmental review and had construction procurement underway for its Street Improvement project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-070-**

D328\_Seadrift\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

12/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Seadrift

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Budget	\$0.00	\$9,701,878.08
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$4,850,939.04
Total Obligated	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,123.85	\$428,510.90
B-18-DP-48-0002	\$26,123.85	\$428,510.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,123.85	\$428,510.90
B-18-DP-48-0002	\$26,123.85	\$428,510.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,123.85	\$428,510.90
Seadrift	\$26,123.85	\$714,932.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth



Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

## **Activity Progress Narrative:**

During the reporting period, the City of Seadrift had preliminary design underway for its Flood and Drainage project.

Accomp	lishments l	<b>Performance</b>	Measures
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This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

250/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents: None	
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# **Grantee Activity Number: HHC\_SMID\_LMI\_22-085-071-D330\_Nixon\_SF Activity Title: Sewer Facilities**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/29/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Nixon, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,184,423.64
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Budget	\$0.00	\$7,184,423.64
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$3,592,211.82
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,877.75	\$196,719.73
B-18-DP-48-0002	\$44,877.75	\$196,719.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,877.75	\$196,719.73
B-18-DP-48-0002	\$44,877.75	\$196,719.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,877.75	\$196,719.73
Nixon, City of	\$44,877.75	\$196,719.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5



8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

### **Activity Progress Narrative:**

During the reporting period, the City of Nixon has completed environmental review and preliminary engineering design underway for its Sewer Facilities project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

O 250/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-073-**

D332\_SanAugustine\_WF

**Activity Title: Water Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

11/16/2021

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

San Augustine

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,945,000.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$3,472,500.00
Total Budget	\$0.00	\$6,945,000.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$3,472,500.00
Total Obligated	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,832.02	\$163,705.42
B-18-DP-48-0002	\$52,832.02	\$163,705.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,832.02	\$163,705.42
B-18-DP-48-0002	\$52,832.02	\$163,705.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,832.02	\$163,705.42
San Augustine	\$52,832.02	\$163,705.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### **Location Description:**

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.



### **Activity Progress Narrative:**

During the reporting period, the City of San Augustine had engineering design and environmental review underway for its Water Facilities project.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-076-**

**D340 Pineland SF** 

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/04/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

PINELAND, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,160,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$3,080,000.00
Total Budget	\$0.00	\$6,160,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$3,080,000.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,572.66	\$267,848.50
B-18-DP-48-0002	\$14,572.66	\$267,848.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,572.66	\$267,848.50
B-18-DP-48-0002	\$14,572.66	\$267,848.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,572.66	\$267,848.50
PINELAND, CITY OF	\$14,572.66	\$267,848.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Pineland at Sewer Line (1) Boyd Street/Maple Street/Timberland Highway, Sewer Line (2) Cypress Street/Mulberry Street, Sewer Line (3) Maple Street/Long Leaf Street, Sewer



Line (4) Magnolia Street/Temple Street, Sewer Line (5) Magasco Road/Hwy 83, Sewer Line (6) Temple Street, Sewer Line (7) Elm Street, Sewer Line (8) Timberland Hwy/Temple Street, Sewer Line (9) Long Leaf/Sloane Street, Sewer Line (10) Temple Street/ Sloane Street, Sewer Line (11) Hwy 96/ Timberland Hwy, Sewer Line (12) Fears Street/ Yellow Pine Highway, Sewer Line (13) Thomas Street/Jones Street, Sewer Line (14) Transmission Boulevard and Jones Street, Sewer line (15) Yaupon Street, Sewer Line (16) Yaupon Street/Temple Street, Sewer Line (17) Nichols Street, Sewer line (18) Nichols Street, Sewer Line (19) Ruby Street, Sewer Line (20) Denning Street, and Sewer Line (21) Sanders Street/Denning Street.

### **Activity Progress Narrative:**

During the reporting period, the City of Pineland had preliminary engineering design underway for its sewer facilities project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-077-**

D341\_SanFelipe\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/11/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

01/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

San Felipe, Town of

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$6,418,244.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$3,209,122.00
Total Budget	\$0.00	\$6,418,244.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$3,209,122.00
Total Obligated	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,548.39	\$200,114.29
B-18-DP-48-0002	\$8,548.39	\$200,114.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,548.39	\$200,114.29
B-18-DP-48-0002	\$8,548.39	\$200,114.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,548.39	\$200,114.29
San Felipe, Town of	\$8,548.39	\$200,114.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch San Felipe Drive,



Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

### **Activity Progress Narrative:**

During the reporting period, the Town of San Felipe had environmental review underway for its flood and drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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**Grantee Activity Number: HHC\_SMID\_LMI\_22-085-079-**

D343\_LaWard\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0005

**Projected Start Date:** 

01/07/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hurricane Harvey State Mitigation Competition

**Projected End Date:** 

02/28/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Laward, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
Total Budget	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
Total Funds Drawdown	\$0.00	\$319,891.40
B-18-DP-48-0002	\$0.00	\$319,891.40
Program Funds Drawdown	\$0.00	\$319,891.40
B-18-DP-48-0002	\$0.00	\$319,891.40
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$319,891.40
Laward, City of	\$0.00	\$319,891.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00

### **Activity Description:**

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Avenue, and Sam Houston Street.

### **Activity Progress Narrative:**

Activity created during quarter.



## **Accomplishments Performance Measures**

This Report Period

Total

0

**Cumulative Actual Total / Expected** 

**Total** 270/1

# of Total Labor Hours

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

**Project # /** 0007 / Hazard Mitigation Grant Program: Supplemental



## **Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-001-**

D359 Flatonia SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

05/29/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

03/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

FLATONIA, CITY OF

Jan 1 thru Mar 31, 2023	To Date
\$0.00	\$582,026.04
\$0.00	\$291,013.02
\$0.00	\$291,013.02
\$0.00	\$582,026.04
\$0.00	\$291,013.02
\$0.00	\$291,013.02
\$0.00	\$291,013.02
\$0.00	\$291,013.02
\$0.00	\$0.00
\$23,822.21	\$23,822.21
\$23,822.21	\$23,822.21
\$0.00	\$0.00
\$23,822.21	\$23,822.21
\$23,822.21	\$23,822.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,822.21	\$23,822.21
\$23,822.21	\$23,822.21
\$23,822.21	\$23,822.21
\$23,822.21	\$23,822.21
\$0.00	\$0.00
	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,822.21 \$0.00 \$23,822.21 \$0.00 \$23,822.21 \$0.00 \$

## **Activity Description:**

City of Flatonia shall construct a perimeter berm and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.



Activity P	Progress N	larrative:
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During the reporting period, the City of Flatonia had engineering design underway for its sewer facility project.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours 0 150/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



**Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-003-**

D373\_TexasCity\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

04/03/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Texas City** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$35,749,184.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$17,874,592.00
Total Budget	\$0.00	\$35,749,184.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$17,874,592.00
Total Obligated	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$572,762.95	\$572,762.95
B-18-DP-48-0002	\$572,762.95	\$572,762.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$572,762.95	\$572,762.95
B-18-DP-48-0002	\$572,762.95	\$572,762.95
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$572,762.95	\$572,762.95
Texas City	\$572,762.95	\$572,762.95
Most Impacted and Distressed Expended	\$572,762.95	\$572,762.95
B-18-DP-48-0002	\$572,762.95	\$572,762.95
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

### **Location Description:**



Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

### **Activity Progress Narrative:**

During the reporting period, the City of Texas City had environmental underway for its Flood and Drainage project.

Accomp	lis	hments	Per	formance	Measures
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This Report Period Cumulative Actual Total / Expected
Total Total

# of Total Labor Hours

Cumulative Actual Total / Expected
Total

125/1

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

rting Documents:	None



# **Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-004-**

D374 Laporte F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/21/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

La Porte

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,000.00	\$96,000.00
B-18-DP-48-0002	\$96,000.00	\$96,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,000.00	\$96,000.00
B-18-DP-48-0002	\$96,000.00	\$96,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,000.00	\$96,000.00
La Porte	\$96,000.00	\$96,000.00
Most Impacted and Distressed Expended	\$96,000.00	\$96,000.00
B-18-DP-48-0002	\$96,000.00	\$96,000.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, regrade streets with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Gladwyne Lane Run 1, Brookglen Drainage Improvement Venture Lane Run 1, Brookglen Drainage Improvement Venture Lane Run



3, Brookglen Drainage Improvement Somerton Drive Run 4, Brookglen Drainage Improvement Lazy Brook Lane Run 5, Brookglen Drainage Improvement Lazy Brook Lane Run 6, Brookglen Drainage Improvement Fair Brook Lane Run 7, Brookglen Drainage Improvement Fairbrook Lane Run 8, Brookglen Drainage Improvement Orchard Lane Run 9, and Brookglen Drainage Improvement Inlets.

### **Activity Progress Narrative:**

During the reporting period, the City of LaPorte had engineering design underway for its flood and drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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**Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-005-**

D415\_Silsbee\_SF

**Activity Title: Sewer Facilities** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/21/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Silsbee

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,508,840.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$1,254,420.00
Total Budget	\$0.00	\$2,508,840.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$1,254,420.00
Total Obligated	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,584.00	\$99,410.00
B-18-DP-48-0002	\$30,584.00	\$99,410.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,584.00	\$99,410.00
B-18-DP-48-0002	\$30,584.00	\$99,410.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,584.00	\$99,410.00
Silsbee	\$30,584.00	\$99,410.00
Most Impacted and Distressed Expended	\$30,584.00	\$99,410.00
B-18-DP-48-0002	\$30,584.00	\$99,410.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.



## **Activity Progress Narrative:**

During the reporting period, the City of Silsbee has completed engineering design that is pending approval by the City Council.

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-006-D416\_Ivanhoe Activity Title: Street Improvements & Flood and Drainage

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/21/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$15,888,185.64
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$7,944,092.82
Total Budget	\$0.00	\$15,888,185.64
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$7,944,092.82
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$167,114.17	\$789,091.29
B-18-DP-48-0002	\$167,114.17	\$789,091.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$167,114.17	\$789,091.29
B-18-DP-48-0002	\$167,114.17	\$789,091.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$167,114.17	\$789,091.29
IVANHOE, CITY OF	\$167,114.17	\$789,091.29
Most Impacted and Distressed Expended	\$167,114.17	\$789,091.29
B-18-DP-48-0002	\$167,114.17	\$789,091.29
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances. Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**



Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites 4,5,6,9,34& 35). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14,15,16,17&18), Region 2- Flood and Drainage (Sites 23,24,25,26,27,30,3 1 &36), Region 3- Flood and Drainage (Sites 19,20,21&22), and Region 4- Flood and Drainage (Sites 1,2,3, 7,8,10,11,12, &37).

## **Activity Progress Narrative:**

During the reporting period, the City of Ivanhoe had ENG and ENV underway for its street improvements and flood and drainage projects.

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Total Labor Hours	0	100/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



## **Grantee Activity Number: HMGP\_HMID\_LMI\_22-119-013-**

D523\_Vidor\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

05/19/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

07/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,486,400.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$3,243,200.00
Total Budget	\$0.00	\$6,486,400.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$3,243,200.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,557.50	\$81,545.10
B-18-DP-48-0002	\$14,557.50	\$81,545.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,557.50	\$81,545.10
B-18-DP-48-0002	\$14,557.50	\$81,545.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,557.50	\$81,545.10
VIDOR, CITY OF	\$14,557.50	\$81,545.10
Most Impacted and Distressed Expended	\$14,557.50	\$81,545.10
B-18-DP-48-0002	\$14,557.50	\$81,545.10
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

**Location Description:** 



Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

#### **Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design underway for flood and drainage projects.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

## **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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## Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-007-D417\_Yoakum Activity Title: Water Facilities and Electric Facilities

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/18/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,540.00	\$67,340.00
B-18-DP-48-0002	\$20,540.00	\$67,340.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,540.00	\$67,340.00
B-18-DP-48-0002	\$20,540.00	\$67,340.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,540.00	\$67,340.00
YOAKUM, CITY OF	\$20,540.00	\$67,340.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Water Facilities

The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities

The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.



#### **Activity Progress Narrative:**

During the reporting period, the City of Yoakum had preliminary engineering design underway for its Water and Electric Facilities project.

#### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

130/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>
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## Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-008-**D418 BastropCounty**

## **Activity Title: Street Improvements and Flood and Drainage**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/29/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

04/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Bastrop County** 

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,710,704.22
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$855,352.11
Total Budget	\$0.00	\$1,710,704.22
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$855,352.11
Total Obligated	\$0.00	\$855,352.11
B-18-DP-48-0002	\$0.00	\$855,352.11
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,181.47	\$72,181.47
B-18-DP-48-0002	\$72,181.47	\$72,181.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,181.47	\$72,181.47
B-18-DP-48-0002	\$72,181.47	\$72,181.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,181.47	\$72,181.47
Bastrop County	\$72,181.47	\$72,181.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Street Improvements

Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage

Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.



These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

#### **Activity Progress Narrative:**

During the reporting period, the Bastrop County had environmental review underway for its drainage project

Accomp	lishments	<b>Performance</b>	<b>Measures</b>
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This Report Period Cumulative Actual Total / Expected
Total Total
# of Total Labor Hours

Cumulative Actual Total / Expected
Total

130/1

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

	None	Activity Supporting Documents:
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## Grantee Activity Number: HMGP\_SMID\_LMI\_22-119-009-

D419\_TylerCounty\_F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

0007

**Projected Start Date:** 

03/21/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Grant Program: Supplemental

**Projected End Date:** 

06/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Tyler County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$12,870,044.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$6,435,022.00
Total Budget	\$0.00	\$12,870,044.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$6,435,022.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,752.00	\$366,274.60
B-18-DP-48-0002	\$23,752.00	\$366,274.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,752.00	\$366,274.60
B-18-DP-48-0002	\$23,752.00	\$366,274.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,752.00	\$366,274.60
Tyler County	\$23,752.00	\$366,274.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Tyer County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

#### **Location Description:**

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709



Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

#### **Activity Progress Narrative:**

During the reporting period, Tyler County had ENgineering underway with appx 66% completed.

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

0008 / Coastal Resiliency Program



## **Grantee Activity Number: CRP\_HMID\_LMI\_22-087-002-**

D227 Palacios F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

8000

**Projected Start Date:** 

02/17/2022

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Coastal Resiliency Program

**Projected End Date:** 

04/30/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Palacios

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$13,629,452.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$6,814,726.00
Total Budget	\$0.00	\$13,629,452.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$6,814,726.00
Total Obligated	\$0.00	\$6,814,726.00
B-18-DP-48-0002	\$0.00	\$6,814,726.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$188,958.90	\$314,917.80
B-18-DP-48-0002	\$188,958.90	\$314,917.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$188,958.90	\$314,917.80
B-18-DP-48-0002	\$188,958.90	\$314,917.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$188,958.90	\$314,917.80
Palacios	\$188,958.90	\$314,917.80
Most Impacted and Distressed Expended	\$188,958.90	\$314,917.80
B-18-DP-48-0002	\$188,958.90	\$314,917.80
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

## **Location Description:**

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.



#### **Activity Progress Narrative:**

During the reporting period, the City of Palacios had environmental review underway for its Flood & Drainage project. During the reporting period, the City of Palacios engineering design underway for its Flood & Drainage project.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

**Project # /** 0009 / Housing Oversubscription Supplemental



# **Grantee Activity Number: HOS[CBCOG]\_HMID\_LMI Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
Total Budget	\$0.00	\$219,333,333.34
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$109,666,666.67
Total Obligated	\$0.00	\$109,666,666.67
B-18-DP-48-0002	\$0.00	\$109,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$592,304.72	\$32,525,009.55
B-18-DP-48-0002	\$592,304.72	\$32,525,009.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$592,304.72	\$32,525,009.55
B-18-DP-48-0002	\$592,304.72	\$32,525,009.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$592,304.72	\$32,525,009.55
Texas General Land Office	\$592,304.72	\$32,525,009.55
Most Impacted and Distressed Expended	\$592,304.72	\$32,525,009.55
B-18-DP-48-0002	\$592,304.72	\$32,525,009.55
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 4406.67 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
\$ estimated flood loss	0	1149525/2566
\$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

#### **Beneficiaries Performance Measures**

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		This Rep	ort Period		Cumulative	Actual Total	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00
		This Rep	ort Period	Cu	ımulative Actı	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

## **Activity Locations**

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: HOS[CBCOG]\_HMID\_UN Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Budget	\$0.00	\$94,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$47,000,000.00
Total Obligated	\$0.00	\$47,000,000.00
B-18-DP-48-0002	\$0.00	\$47,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$145,192.77	\$11,359,308.98
B-18-DP-48-0002	\$145,192.77	\$11,359,308.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$145,192.77	\$11,359,308.98
B-18-DP-48-0002	\$145,192.77	\$11,359,308.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$145,192.77	\$11,359,308.98
Texas General Land Office	\$145,192.77	\$11,359,308.98
Most Impacted and Distressed Expended	\$145,192.77	\$11,359,308.98
B-18-DP-48-0002	\$145,192.77	\$11,359,308.98
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 1508.58 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total
0	27200/592200
0	9/24
0	0/169
0	18/169
0	64/24
0	18/169
This Report Period	Cumulative Actual Total / Expected
	Total 0 0 0 0 0 0

 Total
 Total

 # of Housing Units
 0
 42/169

 # of Singlefamily Units
 0
 42/169

**Beneficiaries Performance Measures** 

		This Report Period			Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	19/169	0.00

		This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Households	0	0	0	0/0	0/0	42/169	0.00	
# Owner	0	0	0	0/0	0/0	42/169	0.00	

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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197



# **Grantee Activity Number: HOS[CBCOG]\_SMID\_LMI Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Budget	\$0.00	\$14,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
B-18-DP-48-0002	\$0.00	\$7,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$588.43	\$240,923.04
B-18-DP-48-0002	\$588.43	\$240,923.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$588.43	\$240,923.04
B-18-DP-48-0002	\$588.43	\$240,923.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$588.43	\$240,923.04
Texas General Land Office	\$588.43	\$240,923.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 39.69 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/10
# of Properties	0	0/25
# of properties protected from	0	1/25
# of residents protected from	0	1/2
#Units deconstructed	0	1/25
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25

0

#### **Beneficiaries Performance Measures**

Deficilcianes re	Holliance	F Measures					
		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

## **Activity Locations**

# of Singlefamily Units

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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1/25

# **Grantee Activity Number: HOS[CBCOG]\_SMID\_UN Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$928.43	\$230,426.86
B-18-DP-48-0002	\$928.43	\$230,426.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$928.43	\$230,426.86
B-18-DP-48-0002	\$928.43	\$230,426.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$928.43	\$230,426.86
Texas General Land Office	\$928.43	\$230,426.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 39.69 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Perio	d Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of properties protected from	0	1/11
# of residents protected from	0	1/1
#Units deconstructed	0	1/11

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

#### **Reneficiaries Performance Measures**

beneficiaries Pe	rrormance	• measures					
		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/11	0.00
		This Rep	ort Period	Cu	ımulative Actı	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HOS[GCRPC]\_HMID\_LMI Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Budget	\$0.00	\$74,666,666.66
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$37,333,333.33
Total Obligated	\$0.00	\$37,333,333.33
B-18-DP-48-0002	\$0.00	\$37,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$524,425.37	\$23,035,291.20
B-18-DP-48-0002	\$524,425.37	\$23,035,291.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$524,425.37	\$23,035,291.20
B-18-DP-48-0002	\$524,425.37	\$23,035,291.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$524,425.37	\$23,035,291.20
Texas General Land Office	\$524,425.37	\$23,035,291.20
Most Impacted and Distressed Expended	\$524,425.37	\$23,035,291.20
B-18-DP-48-0002	\$524,425.37	\$23,035,291.20
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 3215.67 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
\$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134
<b>Beneficiaries Performance</b>	Measures	
	White Demonstrated	Compute the Astro-Literal Astro-Literan

		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00
		This Ren	ort Period	_	umulative Act	ual Total / Ev	nected

		This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	63/103	24/31	87/134	100.00
# Owner	1	0	1	63/103	24/31	87/134	100.00

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HOS[GCRPC]\_HMID\_UN Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
Total Budget	\$0.00	\$32,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$16,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$168,165.00	\$7,190,306.77
B-18-DP-48-0002	\$168,165.00	\$7,190,306.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$168,165.00	\$7,190,306.77
B-18-DP-48-0002	\$168,165.00	\$7,190,306.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$168,165.00	\$7,190,306.77
Texas General Land Office	\$168,165.00	\$7,190,306.77
Most Impacted and Distressed Expended	\$168,165.00	\$7,190,306.77
B-18-DP-48-0002	\$168,165.00	\$7,190,306.77
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 1052.03 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
\$ estimated flood loss	0	242542/24480
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	0	10/58
# of residents protected from	0	28/10
% reduction in energy costs	0	15/10
#Units deconstructed	0	10/58
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/58
# of Singlefamily Units	0	27/58

## **Beneficiaries Performance Measures**

		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	•
	Law	Med	Total	Law	Mad Mad	Total	Lew/Me

		inis kep	inis Report Period		Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HOS[GCRPC]\_SMID\_LMI Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$9,333,333.33
Total Budget	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$9,333,333.33
Total Obligated	\$0.00	\$9,333,333.33
B-18-DP-48-0002	\$0.00	\$9,333,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,202.81	\$4,124,877.39
B-18-DP-48-0002	\$35,202.81	\$4,124,877.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,202.81	\$4,124,877.39
B-18-DP-48-0002	\$35,202.81	\$4,124,877.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$35,202.81	\$4,124,877.39
Texas General Land Office	\$35,202.81	\$4,124,877.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 575.64 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
\$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34

#### **Beneficiaries Performance Measures**

		This Report Period			<b>Cumulative</b>	<b>Actual Total</b>	ual Total / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of structures	0	0	0	3/23	0/10	3/34	100.00	

0

		This Report Period		Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

## **Activity Locations**

# of Singlefamily Units

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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16/34

# **Grantee Activity Number: HOS[GCRPC]\_SMID\_UN Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Budget	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,240.79	\$1,288,553.55
B-18-DP-48-0002	\$3,240.79	\$1,288,553.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,240.79	\$1,288,553.55
B-18-DP-48-0002	\$3,240.79	\$1,288,553.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,240.79	\$1,288,553.55
Texas General Land Office	\$3,240.79	\$1,288,553.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 178.63 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	467150/79200
# of Elevated Structures	0	1/3
# of properties protected from	0	2/14
# of residents protected from	0	9/3
#Units deconstructed	0	2/14

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	4/14
# of Singlefamily Units	0	4/14

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# **Grantee Activity Number: HOS[SETRPC]\_HMID\_LMI Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$233,333,333.34
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$116,666,666.67
Total Budget	\$0.00	\$233,333,333.34
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$116,666,666.67
Total Obligated	\$0.00	\$116,666,666.67
B-18-DP-48-0002	\$0.00	\$116,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$45,415.15)	\$43,040,430.63
B-18-DP-48-0002	(\$45,415.15)	\$43,040,430.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$45,415.15)	\$43,040,430.63
B-18-DP-48-0002	(\$45,415.15)	\$43,040,430.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$45,415.15)	\$43,040,430.63
Texas General Land Office	(\$45,415.15)	\$43,040,430.63
Most Impacted and Distressed Expended	(\$45,415.15)	\$43,040,430.63
B-18-DP-48-0002	(\$45,415.15)	\$43,040,430.63
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 5875.16 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
\$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/420
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

## **Beneficiaries Performance Measures**

	This Report Period				Cumulative	/ Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	44/101	149/420	100.00
# Owner	0	0	0	105/319	44/101	149/420	100.00

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: HOS[SETRPC]\_HMID\_UN Activity Title: Housing Oversubscription Supplemental**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0009

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

National Objective:

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Housing Oversubscription Supplemental

**Projected End Date:** 

03/31/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
Total Budget	\$0.00	\$100,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$50,000,000.00
Total Obligated	\$0.00	\$50,000,000.00
B-18-DP-48-0002	\$0.00	\$50,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$261,382.31	\$8,670,069.77
B-18-DP-48-0002	\$261,382.31	\$8,670,069.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$261,382.31	\$8,670,069.77
B-18-DP-48-0002	\$261,382.31	\$8,670,069.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$261,382.31	\$8,670,069.77
Texas General Land Office	\$261,382.31	\$8,670,069.77
Most Impacted and Distressed Expended	\$261,382.31	\$8,670,069.77
B-18-DP-48-0002	\$261,382.31	\$8,670,069.77
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 1190.98 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
\$ estimated flood loss	0	168750/20250
# of Elevated Structures	0	23/81
# of Properties	0	0/180
# of properties protected from	0	21/180
# of residents protected from	0	66/81
#Units deconstructed	0	20/180
	This Report Period	Cumulative Actual Total / Expected

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

#### **Beneficiaries Performance Measures**

		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00
		This Report Period		Cu	umulative Actual Total / Expected		pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

## **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program



# **Grantee Activity Number: RHP[CBCOG]\_HMID\_LMI[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
Total Budget	\$0.00	\$43,866,666.66
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$21,933,333.33
Total Obligated	\$0.00	\$21,933,333.33
B-18-DP-48-0002	\$0.00	\$21,933,333.33
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,732,253.29	\$4,320,340.91
B-18-DP-48-0002	\$2,732,253.29	\$4,320,340.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,732,253.29	\$4,320,340.91
B-18-DP-48-0002	\$2,732,253.29	\$4,320,340.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,732,253.29	\$4,320,340.91
Texas General Land Office	\$2,732,253.29	\$4,320,340.91
Most Impacted and Distressed Expended	\$2,732,253.29	\$4,320,340.91
B-18-DP-48-0002	\$2,732,253.29	\$4,320,340.91
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



15 additional projects were completed out of 15 total projects managed during the reporting period. 0 projects are underway. 893.23 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# ELI Households (0-30% AMI)	8	13/28		
\$ estimated flood loss	4396687	6750391/5132		
# of Elevated Structures	9	9/21		
# of Properties	0	7/79		
# of properties protected from	15	23/79		
# of residents protected from	48	73/21		
#Units deconstructed	15	23/79		
	This Report Period	Cumulative Actual Total / Expected		
	•			
	Total	Total		
# of Housing Units	15	23/79		
# of Singlefamily Units	15	23/79		

## **Beneficiaries Performance Measures**

		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	6	3	9	6/56	3/23	9/79	100.00

	This Report Period			Cu	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Households	9	6	15	15/56	8/23	23/79	100.00	
# Owner	9	6	15	15/56	8/23	23/79	100.00	

## **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: RHP[CBCOG]\_HMID\_UN[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

National Objective:

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,800,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$9,400,000.00
Total Budget	\$0.00	\$18,800,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$9,400,000.00
Total Obligated	\$0.00	\$9,400,000.00
B-18-DP-48-0002	\$0.00	\$9,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$495,882.57	\$689,085.01
B-18-DP-48-0002	\$495,882.57	\$689,085.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$495,882.57	\$689,085.01
B-18-DP-48-0002	\$495,882.57	\$689,085.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$495,882.57	\$689,085.01
Texas General Land Office	\$495,882.57	\$689,085.01
Most Impacted and Distressed Expended	\$495,882.57	\$689,085.01
B-18-DP-48-0002	\$495,882.57	\$689,085.01
B-19-DT-48-0001	\$0.00	\$0.00

## **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



6 additional projects were completed out of 6 total projects managed during the reporting period. 0 projects are underway. 198.49 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	1642473	1642473/1184
# of Elevated Structures	1	1/5
# of properties protected from	6	6/34
# of residents protected from	28	28/5
#Units deconstructed	6	6/34
	This Report Period  Total	Cumulative Actual Total / Expected Total

6

6

#### **Beneficiaries Performance Measures**

Deficienciaries re	Hormanice	; ivicasui es					
	This Report Period				<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	1/34	0.00
		This Rep	ort Period	Cu	ımulative Actı	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	6	0/0	0/0	6/34	0.00
# Owner	0	0	6	0/0	0/0	6/34	0.00

### **Activity Locations**

# of Housing Units

# of Singlefamily Units

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None	
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6/34

6/34

# Grantee Activity Number: RHP[CBCOG]\_SMID\_LMI[MIT] Activity Title: MIT Resilient Home Program

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,800,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$1,400,000.00
Total Budget	\$0.00	\$2,800,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
B-18-DP-48-0002	\$0.00	\$1,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,076.50	\$29,426.25
B-18-DP-48-0002	\$29,076.50	\$29,426.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,076.50	\$29,426.25
B-18-DP-48-0002	\$29,076.50	\$29,426.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,076.50	\$29,426.25
Texas General Land Office	\$29,076.50	\$29,426.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 476.39 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: RHP[CBCOG]\_SMID\_UN[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

National Objective:

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$400,000.00	\$1,000,000.00
B-19-DT-48-0001	\$0.00	\$1,000,000.00
Total Budget	\$400,000.00	\$2,000,000.00
B-18-DP-48-0002	\$400,000.00	\$1,000,000.00
B-19-DT-48-0001	\$0.00	\$1,000,000.00
Total Obligated	\$400,000.00	\$1,000,000.00
B-18-DP-48-0002	\$400,000.00	\$1,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,329.31	\$14,444.72
B-18-DP-48-0002	\$14,329.31	\$14,444.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,329.31	\$14,444.72
B-18-DP-48-0002	\$14,329.31	\$14,444.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,329.31	\$14,444.72
Texas General Land Office	\$14,329.31	\$14,444.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 178.63 - Payroll allocation costs in support of activity delivery.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# Grantee Activity Number: RHP[GCRPC]\_HMID\_LMI[MIT] Activity Title: MIT Resilient Home Program

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
Total Budget	\$0.00	\$37,333,333.32
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$18,666,666.66
Total Obligated	\$0.00	\$18,666,666.66
B-18-DP-48-0002	\$0.00	\$18,666,666.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$317,801.86	\$1,056,833.11
B-18-DP-48-0002	\$317,801.86	\$1,056,833.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$317,801.86	\$1,056,833.11
B-18-DP-48-0002	\$317,801.86	\$1,056,833.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$317,801.86	\$1,056,833.11
Texas General Land Office	\$317,801.86	\$1,056,833.11
Most Impacted and Distressed Expended	\$317,801.86	\$1,056,833.11
B-18-DP-48-0002	\$317,801.86	\$1,056,833.11
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



4 additional projects were completed out of 4 total projects managed during the reporting period. 0 projects are underway. 317.59 - Payroll allocation costs in support of activity delivery.

### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	2	3/26
\$ estimated flood loss	1062030	1561705/4872
# of Properties	0	1/67
# of properties protected from	4	6/67
# of residents protected from	15	19/19
#Units deconstructed	4	6/67
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	6/67
# of Singlefamily Units	4	6/67

#### **Beneficiaries Performance Measures**

		This Report Period			mulative Actu	Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	6/52	0/15	6/67	100.00
# Owner	4	0	4	6/52	0/15	6/67	100.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

|--|



# **Grantee Activity Number: RHP[GCRPC]\_HMID\_UN[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$16,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$8,000,000.00
Total Obligated	\$0.00	\$8,000,000.00
B-18-DP-48-0002	\$0.00	\$8,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$331,383.84	\$389,879.48
B-18-DP-48-0002	\$331,383.84	\$389,879.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$331,383.84	\$389,879.48
B-18-DP-48-0002	\$331,383.84	\$389,879.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$331,383.84	\$389,879.48
Texas General Land Office	\$331,383.84	\$389,879.48
Most Impacted and Distressed Expended	\$331,383.84	\$389,879.48
B-18-DP-48-0002	\$331,383.84	\$389,879.48
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. 138.94 - Payroll allocation costs in support of activity delivery.

# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	298140	298140/12240
# of Elevated Structures	2	2/5
# of properties protected from	2	2/29
# of residents protected from	16	16/5
#Units deconstructed	2	2/29
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/29

2

#### **Beneficiaries Performance Measures**

Delicilcianes Fe	Holliance	F MCaSul Ca					
		This Report Period			Cumulative	Actual Total / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	2	0/0	0/0	2/29	0.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	2/29	0.00
# Owner	0	0	2	0/0	0/0	2/29	0.00

# **Activity Locations**

# of Singlefamily Units

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None	
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2/29

# **Grantee Activity Number: RHP[GCRPC]\_SMID\_LMI[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,333,333.34
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$4,666,666.67
Total Budget	\$0.00	\$9,333,333.34
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$4,666,666.67
Total Obligated	\$0.00	\$4,666,666.67
B-18-DP-48-0002	\$0.00	\$4,666,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$216,229.63	\$387,510.05
B-18-DP-48-0002	\$216,229.63	\$387,510.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$216,229.63	\$387,510.05
B-18-DP-48-0002	\$216,229.63	\$387,510.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$216,229.63	\$387,510.05
Texas General Land Office	\$216,229.63	\$387,510.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 59.54 - Payroll allocation costs in support of activity delivery.

# **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
\$ estimated flood loss	338764	633248/14280
# of Elevated Structures	1	1/6
# of Properties	0	1/17
# of properties protected from	1	2/17
# of residents protected from	2	5/6
#Units deconstructed	1	2/17
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/17
# of Singlefamily Units	1	2/17

<b>Beneficiaries Pe</b>	rformance	<b>Measures</b>	•				
		This Report Period			Cumulative Actual Total / Expec		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	0	1	1/12	0/5	1/17	100.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/12	0/5	2/17	100.00
# Owner	1	0	1	2/12	0/5	2/17	100.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: RHP[GCRPC]\_SMID\_UN[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

Overall

**Benefit Type:** 

Direct ( HouseHold )

National Objective:

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

Ian 1 thru Mar 31 2023 To Date

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,200,000.00
B-18-DP-48-0002	(\$400,000.00)	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$1,600,000.00
Total Budget	(\$400,000.00)	\$3,200,000.00
B-18-DP-48-0002	(\$400,000.00)	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$1,600,000.00
Total Obligated	(\$400,000.00)	\$1,600,000.00
B-18-DP-48-0002	(\$400,000.00)	\$1,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$27.55	\$14,630.96
B-18-DP-48-0002	\$27.55	\$14,630.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$27.55	\$14,630.96
B-18-DP-48-0002	\$27.55	\$14,630.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$27.55	\$14,630.96
Texas General Land Office	\$27.55	\$14,630.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



No reportable changes during this quarter. We will be assessing the activity to prepare for closeout.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# **Grantee Activity Number: RHP[SETRPC]\_HMID\_LMI[MIT] Activity Title: MIT Resilient Home Program**

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Budget	\$0.00	\$46,666,666.68
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$23,333,333.34
Total Obligated	\$0.00	\$23,333,333.34
B-18-DP-48-0002	\$0.00	\$23,333,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,832,842.28	\$5,061,040.32
B-18-DP-48-0002	\$2,832,842.28	\$5,061,040.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,832,842.28	\$5,061,040.32
B-18-DP-48-0002	\$2,832,842.28	\$5,061,040.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,832,842.28	\$5,061,040.32
Texas General Land Office	\$2,832,842.28	\$5,061,040.32
Most Impacted and Distressed Expended	\$2,832,842.28	\$5,061,040.32
B-18-DP-48-0002	\$2,832,842.28	\$5,061,040.32
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



5 additional projects were completed out of 5 total projects managed during the reporting period. 0 projects are underway. 1429.19 - Payroll allocation costs in support of activity delivery.

# **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# ELI Households (0-30% AMI)	1	4/29
\$ estimated flood loss	1659229	3829000/1197
# of Elevated Structures	5	5/48
# of Properties	0	7/84
# of properties protected from	5	12/84
# of residents protected from	13	37/48
#Units deconstructed	5	12/84
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	15/84
# of Singlefamily Units	5	15/84

### **Beneficiaries Performance Measures**

		This Rep	ort Period	<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	4	5	3/64	5/20	8/84	100.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

		illis keb	This Report Feriod Cumulative Actual Total / Expected				pecteu
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	4	5	6/64	9/20	15/84	100.00
# Owner	1	4	5	6/64	9/20	15/84	100.00

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: RHP[SETRPC]\_HMID\_UN[MIT] Activity Title: MIT Resilient Home Program

**Activity Type:** 

MIT - Rehabilitation/reconstruction of residential structures

**Project Number:** 

0010

**Projected Start Date:** 

03/31/2020

**Benefit Type:** 

Direct ( HouseHold )

National Objective:

**Urgent Need Mitigation** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Resilient Home Program

**Projected End Date:** 

03/31/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$354,160.86	\$755,290.40
B-18-DP-48-0002	\$354,160.86	\$755,290.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$354,160.86	\$755,290.40
B-18-DP-48-0002	\$354,160.86	\$755,290.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$354,160.86	\$755,290.40
Texas General Land Office	\$354,160.86	\$755,290.40
Most Impacted and Distressed Expended	\$354,160.86	\$755,290.40
B-18-DP-48-0002	\$354,160.86	\$755,290.40
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

#### **Location Description:**

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.



1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 436.68 - Payroll allocation costs in support of activity delivery.

# **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
\$ estimated flood loss	297363	884466/40500
# of Elevated Structures	1	1/16
# of Properties	0	2/36
# of properties protected from	1	3/36
# of residents protected from	2	9/16
#Units deconstructed	1	3/36
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/36

Beneficiaries Pe	rformance	e Measures	<b>5</b>				
		This Rep	ort Period		Cumulative	<b>Actual Total</b>	/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	1/36	0.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	3/36	0.00
# Owner	0	0	1	0/0	0/0	3/36	0.00

# **Activity Locations**

# of Singlefamily Units

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans



3/36

# **Grantee Activity Number: LHMPP\_HMID\_NA\_22-130-024-**

**D906 NuecesCounty** 

**Activity Title: Planning and Capacity Building** 

**Activity Status: Activity Type:** 

MIT - Planning and Capacity Building **Under Way Project Number: Project Title:** 

Hazard Mitigation Plans 0011

**Projected Start Date: Projected End Date:** 

01/31/2027 02/02/2023

**Benefit Type: Completed Activity Actual End Date:** 

N/A

**National Objective: Responsible Organization:** 

**Nueces County** NA

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nueces County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Nueces County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nueces County activities performed under this Contract will result in a FEMA-approved HMP.

#### **Location Description:**

Planning studies project shall take place within Nueces County.



Activity created during quarter.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-005-

**D662 BlancoCounty** 

**Activity Title: Planning and Capacity Building** 

**Activity Status: Activity Type:** 

MIT - Planning and Capacity Building **Under Way** 

**Project Number: Project Title:** Hazard Mitigation Plans 0011

**Projected Start Date: Projected End Date:** 

07/18/2022 10/31/2026

**Benefit Type: Completed Activity Actual End Date:** 

N/A

**National Objective: Responsible Organization:** 

BLANCO, COUNTY OF NA

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$161,500.00
B-18-DP-48-0002	\$0.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$80,750.00
Total Budget	\$0.00	\$161,500.00
B-18-DP-48-0002	\$0.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$80,750.00
Total Obligated	\$0.00	\$80,750.00
B-18-DP-48-0002	\$0.00	\$80,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,093.75	\$10,093.75
B-18-DP-48-0002	\$10,093.75	\$10,093.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,093.75	\$10,093.75
B-18-DP-48-0002	\$10,093.75	\$10,093.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,093.75	\$10,093.75
BLANCO, COUNTY OF	\$10,093.75	\$10,093.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Blanco County shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Blanco County's Activities performed under this Contract will result in a FEMA-approved HMP.

#### **Location Description:**

Planning studies project shall take place within Blanco County.



#### **Activity Progress Narrative:**

1st Payment Milestone- In process. Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-023-

**D898 MarionCounty** 

**Activity Title: Planning and Capacity Building** 

**Activity Status: Activity Type:** 

MIT - Planning and Capacity Building **Under Way Project Number: Project Title:** 

Hazard Mitigation Plans 0011

**Projected Start Date: Projected End Date:** 

04/30/2027 01/30/2023

**Benefit Type: Completed Activity Actual End Date:** 

N/A **National Objective:** 

**Responsible Organization:** 

Marion County NA

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$75,000.00
Total Budget	\$75,000.00	\$150,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$75,000.00
Total Obligated	\$75,000.00	\$75,000.00
B-18-DP-48-0002	\$75,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Marion County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Marion County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Marion County activities performed under this Contract will result in a FEMA-approved HMP.

#### **Location Description:**

Planning studies project shall take place within Marion County.



Activity created during quarter.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
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# Grantee Activity Number: LHMPP\_SMID\_NA\_22-130-025-

**D917 CoryellCounty** 

**Activity Title: Planning and Capacity Building** 

**Activity Status: Activity Type:** 

MIT - Planning and Capacity Building **Under Way Project Number: Project Title:** 

Hazard Mitigation Plans 0011

**Projected Start Date: Projected End Date:** 

05/31/2027 03/09/2023

**Benefit Type: Completed Activity Actual End Date:** 

N/A

**National Objective: Responsible Organization:** 

**Coryell County** NA

Overall	Jan 1 thru Mar 31, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$200,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Coryell County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

#### **Activity Description:**

Coryell County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Coryell County activities performed under this Contract will result in a FEMA-approved HMP.

#### **Location Description:**

Planning studies project shall take place within Coryell County.



Activity created during quarter.

# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None



# Grantee Activity Number: SHMPP\_HMID\_NA\_21-125-000-C775\_TDEM Activity Title: Planning and Capacity Building

**Activity Type:** 

MIT - Planning and Capacity Building

**Project Number:** 

0011

**Projected Start Date:** 

05/03/2021

**Benefit Type:** 

N/A

**National Objective:** 

NA

**Activity Status:** 

**Under Way** 

**Project Title:** 

Hazard Mitigation Plans

**Projected End Date:** 

10/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas Division Of Emergency Management

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$5,000,000.00	\$5,000,000.00
B-19-DT-48-0001	\$0.00	\$5,000,000.00
Total Budget	\$5,000,000.00	\$10,000,000.00
B-18-DP-48-0002	\$5,000,000.00	\$5,000,000.00
B-19-DT-48-0001	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
B-18-DP-48-0002	\$5,000,000.00	\$5,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,195,726.35	\$2,195,726.35
B-18-DP-48-0002	\$2,195,726.35	\$2,195,726.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,195,726.35	\$2,195,726.35
B-18-DP-48-0002	\$2,195,726.35	\$2,195,726.35
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,195,726.35	\$2,195,726.35
Texas Division Of Emergency Management	\$2,195,726.35	\$2,195,726.35
Most Impacted and Distressed Expended	\$2,195,726.35	\$2,195,726.35
B-18-DP-48-0002	\$2,195,726.35	\$2,195,726.35
B-19-DT-48-0001	\$0.00	\$0.00

### **Activity Description:**

The GLO, in coordination with TDEM, will create a state wide Hazard Mitigation Plan to analyze ways in which to reduce the impact of future disasters. This project will be performed through four distinct processes: 1. Enhanced State Hazard Mitigation Planning Process, 2. Statewide Hazard Data Collection and Analysis, 3. TDEM Mitigation Geospatial Infrastructure and Applications Project, and 4. Seismic Dam Risk Fragility Study.

#### **Location Description:**

The TDEM planning study will span across the state of Texas.



#### **Activity Progress Narrative:**

GLO approving and processing deliverables. The Enhanced State Hazard Mitigation Plan draft is with Chief Kidd (TDEM) for comments/edits then will be forwarded to the Governor's Office (estimated end of May).

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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