Action Plan

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

Status:	Submitted - Await for Review				
Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget	
B-19-DV-48-0001	\$ 46,400,000.00	\$ 46,400,000.00	\$ 0.00	\$ 46,400,000.00	
B-19-DV-48-0002	\$ 26,513,000.00	\$ 26,513,000.00	\$ 0.00	\$ 26,513,000.00	
<u>Total:</u>	\$ 72,913,000.00	\$ 72,913,000.00	\$ 0.00	<u>\$ 72,913,000.00</u>	

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.

Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.

This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
0001	Homeowner Assistance Program	HAP_HMID_LMI[18F]	Homeowner Assistance Program	
		HAP_HMID_UN[18F]	. rogia	
		HAP_SMID_LMI[18F]		
		HAP_SMID_UN[18F]		
0002	Homeowner Reimbursement	HRP_HMID_LMI[18F]	Homeowner Reimbursement Program	
		HRP_HMID_UN[18F]		
		HRP_SMID_LMI[18F]		
		HRP_SMID_UN[18F]		
0003	Affordable Rental Program	ARP_HMID_LMI[18F]	Affordable Rental Program	
		ARP_SMID_LMI[18F]		
0004	Infrastructure Competition	INF_HMID_LMI_23-152-001- E068_Alton_F&D INF_HMID_LMI_23-152-003- E070_Mission_F&D INF_HMID_LMI_23-152-004- E071_Palmview_F&D	Flood and Drainage	
		INF_HMID_LMI_23-152-005-	Sewer Facilities	
		E156_Donna_SF INF_HMID_LMI_23-152-007- E179_Edinburg_F&D INF_HMID_LMI_23-152-013- E185_Alamo_F&D INF_SMID_LMI_23-152-002- E069_LaFeria_F&D INF_SMID_LMI_23-152-012- E184_RioHondo_F&D	ū	
0005	Administration	ADMIN[18F INF PD Holding]	Project Delivery	
		Administration[18F]	Administration	
0006	Planning	Planning[18F]	Planning	
9999	Restricted Balance	No activities in th	his project	



Activities

Project #/ 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 15,025,000.00 \$ 15,025,000.00 B-19-DV-48-0002 \$ 8,513,000.00 \$ 8,513,000.00

<u>Total:</u> **\$23,538,000.00 \$23,538,000.00**

Other Funds: \$ 0.00

Total: \$ 23,538,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries Total Low Mod Low/Mod%

Renter Households 0.0



# Owner Households	60		60	100.00
# of Households	60		60	100.00
Projected Accomplishments		Total		
# of Singlefamily Units		60		
# of Multifamily Units				
# of Housing Units		60		
# of Targeted Section 3 Labor Hours		1		
# of Section 3 Labor Hours		1		
# of Total Labor Hours		1		
# of Elevated Structures		37		
# of Substantially Rehabilitated Units				
# ELI Households (0-30% AMI)				
Activity funds eligible for DREF (Ike Only)				
#Units with other green				
#Units deconstructed				
#Sites re-used				
#Units exceeding Energy Star				
#Units with bus/rail access				
#Low flow showerheads				
#Low flow toilets				
#Units with solar panels				
#Dishwashers replaced				
#Clothes washers replaced				
#Refrigerators replaced				
#Light fixtures (outdoors) replaced				
#Light Fixtures (indoors) replaced				
#Replaced hot water heaters				
#Replaced thermostats				
#Efficient AC added/replaced				
#High efficiency heating plants				
#Additional Attic/Roof Insulation				
#Energy Star Replacement Windows				
# of Properties				

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 23,538,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.



The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 2,108,000.00 \$ 2,108,000.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$2,108,000.00 \$2,108,000.00

Other Funds: \$ 0.00

Total: \$ 2,108,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	26			0.00
# of Households	26			0.00

Projected Accomplishments Total



of Singlefamily Units 26 # of Multifamily Units # of Housing Units 26 # of Targeted Section 3 Labor Hours 1 # of Section 3 Labor Hours 1 # of Total Labor Hours # of Elevated Structures 16 # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation **#Energy Star Replacement Windows**

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 2,108,000.00

Location Description:

of Properties

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HAP_SMID_LMI[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 4,952,000.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$4,952,000.00 \$0.00**

Other Funds: \$ 0.00

Total: \$4,952,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	15		15	100.00
# of Households	15		15	100.00

Projected Accomplishments Total

of Singlefamily Units 15



of Multifamily Units 15 # of Housing Units # of Targeted Section 3 Labor Hours 1 # of Section 3 Labor Hours 1 # of Total Labor Hours 1 # of Elevated Structures 9 # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation #Energy Star Replacement Windows

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 4,952,000.00

Location Description:

of Properties

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HAP_SMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0001

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate

threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,102,000.00 \$ 0.00
B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$ 1,102,000.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 1,102,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	6			0.00
# of Households	6			0.00

Projected Accomplishments Total



of Singlefamily Units 6 # of Multifamily Units # of Housing Units 6 # of Targeted Section 3 Labor Hours 1 # of Section 3 Labor Hours # of Total Labor Hours # of Elevated Structures 4 # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation **#Energy Star Replacement Windows** # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 1,102,000.00

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program



Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,943,200.00 \$ 1,943,200.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

\$ 1,943,200.00 \$ 1,943,200.00 Total:

Other Funds: \$ 0.00

\$ 1,943,200.00 Total:

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	66		66	100.00
# of Households	66		66	100.00

Projected Accomplishments Total 66

of Singlefamily Units



of Multifamily Units # of Housing Units # of Targeted Section 3 Labor Hours # of Section 3 Labor Hours # of Total Labor Hours # of Elevated Structures # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 1,943,200.00

66

1

1

Location Description:

#Energy Star Replacement Windows

of Properties

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 832,800.00 \$ 832,800.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$832,800.00 \$832,800.00**

Other Funds: \$ 0.00

Total: \$ 832,800.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	28			0.00
# of Households	28			0.00

Projected Accomplishments Total



of Singlefamily Units 28 # of Multifamily Units # of Housing Units 28 # of Targeted Section 3 Labor Hours 1 # of Section 3 Labor Hours # of Total Labor Hours # of Elevated Structures # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation **#Energy Star Replacement Windows**

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$832,800.00

Location Description:

of Properties

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 485,800.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00 \$ 485,800.00 Total: \$ 0.00

Other Funds: \$ 0.00

\$ 485,800.00 Total:

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	17		17	100.00
# of Households	17		17	100.00

Projected Accomplishments Total 17

of Singlefamily Units



of Multifamily Units # of Housing Units # of Targeted Section 3 Labor Hours # of Section 3 Labor Hours # of Total Labor Hours # of Elevated Structures # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 485,800.00

17

1

1

1

Location Description:

#Additional Attic/Roof Insulation #Energy Star Replacement Windows

of Properties

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:	
Environmental Reviews:	None
Activity Attributes Subject to Section 3 Requirements:	Yes
Activity Supporting Documents:	None



Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate

threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 208,200.00 \$ 0.00
B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$ 208,200.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 208,200.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	7			0.00
# of Households	7			0.00

Projected Accomplishments Total



7 # of Singlefamily Units # of Multifamily Units # of Housing Units 7 # of Targeted Section 3 Labor Hours # of Section 3 Labor Hours # of Total Labor Hours # of Elevated Structures # of Substantially Rehabilitated Units # ELI Households (0-30% AMI) Activity funds eligible for DREF (Ike Only) #Units with other green **#Units deconstructed** #Sites re-used **#Units exceeding Energy Star** #Units with bus/rail access #Low flow showerheads #Low flow toilets **#Units with solar panels** #Dishwashers replaced #Clothes washers replaced #Refrigerators replaced #Light fixtures (outdoors) replaced #Light Fixtures (indoors) replaced #Replaced hot water heaters #Replaced thermostats #Efficient AC added/replaced #High efficiency heating plants #Additional Attic/Roof Insulation **#Energy Star Replacement Windows**

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 208,200.00

Location Description:

of Properties

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



Grantee Activity Number: ARP_HMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,088,000.00 \$ 3,088,000.00 B-19-DV-48-0002 \$5,000,000.00 \$5,000,000.00

\$8,088,000.00 Total:

Other Funds: \$ 0.00

\$8,088,000.00 Total:

\$8,088,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries Total Mod Low/Mod% Low # Renter Households 116 92 100.00 100.00 # of Households 24 92 116

Projected Accomplishments Total

of Singlefamily Units

of Multifamily Units 116



of Housing Units 116
of Targeted Section 3 Labor Hours 1
of Section 3 Labor Hours 1
of Total Labor Hours 1
Activity funds eligible for DREF (Ike Only)
of Properties

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetTexas General Land OfficeState Agency\$ 8,088,000.00

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Environmental Assessment	E	ı
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Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document 2018Floods_ARP_HMID_Project Details.xlsx



Grantee Activity Number: ARP_SMID_LMI[18F]

Activity Title: Affordable Rental Program

Activity Type:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

03/22/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Affordable Rental Program

Projected End Date:

10/15/2025

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,022,000.00 \$ 0.00
B-19-DV-48-0002 \$ 1,000,000.00 \$ 0.00

Total: \$ 2,022,000.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 2,022,000.00

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

 Projected Beneficiaries
 Total
 Low
 Mod
 Low/Mod%

 # Renter Households
 100
 16
 82
 98.00

 # of Households
 100
 16
 82
 98.00

Projected Accomplishments Total

of Singlefamily Units

of Multifamily Units 100



of Housing Units 100

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

Activity funds eligible for DREF (Ike Only)

of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Texas General Land Office State Agency \$2,022,000.00

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following two multfamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document 2018Floods_ARP_SMID_Project Details.xlsx

Project # / 0004 / Infrastructure Competition



Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/12/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,000,000.00 \$ 1,000,000.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$1,000,000.00 \$1,000,000.00

Other Funds: \$ 0.00

Total: \$ 1,000,000.00

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

 Projected Beneficiaries
 Total
 Low
 Mod
 Low/Mod%

 # of Persons
 4772
 319
 3104
 71.73

Projected AccomplishmentsTotal# of Targeted Section 3 Labor Hours1# of Section 3 Labor Hours1

of Total Labor Hours



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

3540

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetAltonLocal Government\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document SUR_E068_Alton_FD.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/18/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 997,236.75 \$ 997,236.75

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 997,236.75 \$ 997,236.75**

Other Funds: \$ 0.00

Total: \$ 997,236.75

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

 Projected Beneficiaries
 Total
 Low
 Mod
 Low/Mod%

 # of Persons
 2990
 1990
 255
 75.08

Projected Accomplishments

of Targeted Section 3 Labor Hours

1

of Section 3 Labor Hours

1

of Total Labor Hours



LMI%: 72.07

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Mission, city of Local Government \$997,236.75

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and Detention Pond.

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-004-

E071_Palmview_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/16/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 540,475.61 \$ 540,475.61

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 540,475.61 \$ 540,475.61**

Other Funds: \$ 0.00

Total: \$ 540,475.61

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries

Total Low Mod Low/Mod%
of Persons

370

216

58,38

Projected AccomplishmentsTotal# of Targeted Section 3 Labor Hours1# of Section 3 Labor Hours1



of Total Labor Hours 1

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement 2476

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

CITY OF PALMVIEW Local Government \$ 540,475.61

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document SUR_E071_Palmview_FD.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-005-E156_Donna_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

09/14/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,000,000.00 \$ 1,000,000.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 1,000,000.00 \$ 1,000,000.00**

Other Funds: \$ 0.00

Total: \$ 1,000,000.00

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

 Projected Beneficiaries
 Total
 Low
 Mod
 Low/Mod%

 # of Persons
 16285
 6445
 2745
 56.43

Projected Accomplishments

of Targeted Section 3 Labor Hours

1

of Section 3 Labor Hours
of Total Labor Hours



Activity funds eligible for DREF (Ike Only)
of Linear miles of Public Improvement

of Linear feet of Public Improvement

of public facilities 5

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Donna Unknown \$ 1,000,000.00

Location Description:

Construction shall take place in the City of Donna at Lift Station 2, Lift Station 4, Lift Station 5, Lift Station 7, and Lift Station 9. This project constitutes a city-wide benefit to the persons of City of Donna.

Activity Description:

City of Donna shall install affixed emergency backup pumps at five (5) lift stations and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document LMISD_E156_Donna_SF.pdf



Grantee Activity Number: INF_HMID_LMI_23-152-007-

E179_Edinburg_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

12/29/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

02/28/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,000,000.00 \$ 1,000,000.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 1,000,000.00 \$ 1,000,000.00**

Other Funds: \$ 0.00

Total: \$ 1,000,000.00

Benefit Report Type:

Area Benefit (Census)

Ancillary Activities

None

Projected BeneficiariesTotalLowModLow/Mod%# of Persons17508809555.71

Projected Accomplishments

of Targeted Section 3 Labor Hours

1

of Section 3 Labor Hours



of Total Labor Hours 1

of Linear feet of Public Improvement 1300

LMI%: 55.71

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetEdinburgUnknown\$ 1,000,000.00

Location Description:

Construction shall take place in the City of Edinburg at North Sugar Road.

Activity Description:

The City of Edinburg shall rehabilitate the storm sewer pipes and pump station wet well, replace sluice gates, and complete associated appurtenances. This activity meets the low to moderate income national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_23-152-013-E185_Alamo_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

09/08/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 973,285.00 \$ 973,285.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 973,285.00 \$ 973,285.00**

Other Funds: \$ 0.00

Total: \$ 973,285.00

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected BeneficiariesTotalLowModLow/Mod%# of Persons120972860.22

Projected Accomplishments

of Targeted Section 3 Labor Hours

1

of Section 3 Labor Hours
of Total Labor Hours



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

2076

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Alamo Local Government \$ 973,285.00

Location Description:

Construction shall take place in the City of Alamo at North 13th Street and the Detention Pond.

Activity Description:

City of Alamo shall construct a detention pond; install inlets, pipe, and manholes; and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document SUR_E185_Alamo_FD.pdf



Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/18/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

09/30/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,000,000.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 1,000,000.00 \$ 0.00**

Other Funds: \$ 0.00

Total: \$ 1,000,000.00

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries Total Low Mod Low/Mod%

of Persons 1440 715 124 58.26

Projected Accomplishments Total

of Targeted Section 3 Labor Hours 1
of Section 3 Labor Hours 1

of Total Labor Hours 1



of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement

810

Proposed budgets for organizations carrying out Activity:

Responsible OrganizationOrganization TypeProposed BudgetLa FeriaUnknown\$ 1,000,000.00

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document SUR_E069_LaFeria_FD.pdf



Grantee Activity Number: INF_SMID_LMI_23-152-012-

E184_RioHondo_F&D

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

09/12/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

Infrastructure Competition

Projected End Date:

12/31/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 1,000,000.00 \$ 0.00
B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$ 1,000,000.00 \$ 0.00

Other Funds: \$ 0.00

Total: \$ 1,000,000.00

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries

Total Low Mod Low/Mod%
of Persons

301

193
64.12

Projected AccomplishmentsTotal# of Targeted Section 3 Labor Hours1# of Section 3 Labor Hours1



of Total Labor Hours 1

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement

of Linear feet of Public Improvement 4105

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget

Rio Hondo Local Government \$1,000,000.00

Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.

Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements: Yes

Activity Supporting Documents:

Document SUR_E184_RioHondo.pdf

Project # / 0005 / Administration



Grantee Activity Number: ADMIN[18F INF PD Holding]

Activity Title: Project Delivery

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

07/01/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed

Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/21/2027

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

\$ 0.00

B-19-DV-48-0001 \$ 196,900.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 196,900.00**

Other Funds: \$ 0.00

Total: \$ 196,900.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget



Texas General Land Office State Agency \$196,900.00

Location Description:

Activity Description:

Project delivery costs for the Infrastructure Competition.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: Administration[18F]

Activity Title: Administration

Activity Type:

Administration

Project Number:

0005

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,448,750.00 \$ 0.00 B-19-DV-48-0002 \$ 0.00 \$ 0.00

<u>Total:</u> **\$ 3,448,750.00 \$ 0.00**

Other Funds: \$ 0.00

Total: \$ 3,448,750.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget



Texas General Land Office State Agency \$ 3,448,750.00

Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0006 / Planning



Grantee Activity Number: Planning[18F]

Activity Title: Planning

Activity Type:

Planning

Project Number:

0006

Projected Start Date:

10/15/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/15/2026

Project Draw Block Date by HUD:

03/23/2027 by Steven Edwards

Activity Draw Block Date by HUD:

Total Budget:

Grant Number Total Budget Most Impacted and Distressed Budget

B-19-DV-48-0001 \$ 3,645,650.00 \$ 3,645,650.00

B-19-DV-48-0002 \$ 0.00 \$ 0.00

Total: \$3,645,650.00 \$3,645,650.00

Other Funds: \$ 0.00

Total: \$ 3,645,650.00

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization Organization Type Proposed Budget



Texas General Land Office State Agency \$ 3,645,650.00

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Envir	nmonta	l Assessr	mant:
	mmenta	ı A55e55i	nent:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
P-19-TX-48-0DD2 AP#7	10/23/2023
P-19-TX-48-0DD2 AP#6	07/20/2023
P-19-TX-48-0DD2 AP#5	04/18/2023
P-19-TX-48-0DD2 AP#4	01/27/2023
P-19-TX-48-0DD2 AP#3	10/28/2022
P-19-TX-48-0DD2 AP#2	10/29/2021
P-19-TX-48-0DD2 AP#1	04/27/2021

