**Grantee: Texas - GLO** 

Grant: B-19-DF-48-0001

### July 1, 2023 thru September 30, 2023 Performance

Grant Number: Obligation Date: Award Date:

B-19-DF-48-0001

Grantee Name: Contract End Date: Review by HUD:

Texas - GLO 03/22/2027

Grant Award Amount: Grant Status: QPR Contact:

\$227,510,000.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$227,510,000.00 \$0.00

\$227,510,000.00

**Disasters:** 

**Total Budget:** 

**Declaration Number** 

FEMA-4454-TX

### **Narratives**

### Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:

From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public. It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating. flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.



Submitted - Await for Review

#### **Recovery Needs:**

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD's FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD's Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,606,147.69	\$159,407,147.69
Total Budget	\$4,606,147.69	\$159,407,147.69
_		
Total Obligated	\$16,996,812.08	\$159,407,147.69
Total Funds Drawdown	\$8,718,605.39	\$64,834,647.16
Program Funds Drawdown	\$8,718,605.39	\$64,834,647.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,718,605.39	\$64,834,647.16
<b>HUD Identified Most Impacted and Distressed</b>	\$8,289,671.16	\$57,672,965.33
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
CITY OF PALMVIEW	\$ 0.00	\$ 0.00
Chambers County	\$ 0.00	\$ 0.00
China	\$ 0.00	\$ 0.00
Daisetta	\$ 0.00	\$ 0.00
Mission, city of	\$ 0.00	\$ 0.00
Texas General Land Office	\$ 8,718,605.39	\$ 64,834,647.16

### **Progress Toward Required Numeric Targets**

Requirement	Target	<b>Projected</b>	Actual
Overall Benefit Percentage	70.00%	85.10%	25.75%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$143,331,300.00	\$116,297,147.69	\$52,731,431.01
Limit on Public Services	\$34,126,500.00	\$.00	\$.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$1,300,278.56
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$459,896.59
Most Impacted and Distressed	\$182,008,000.00	\$133,260,947.69	\$57,672,965.33

### **Overall Progress Narrative:**



### **OVERALL NARRATIVE**

During the quarter, five Infrastructure Competition contracts were executed and entered into DRGR, with three additional contracts pending entry. The Housing Programs are still underway and making progress on construction with no completed units during the reporting period.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 791 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q3 2023, GLO completed 41 such reviews.

#### HOMEOWNER ASSISTANCE/REIMBURSEMENT PROGRAMS

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 0 households, had construction underway on 72 houses and approved 78 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

#### AFFORDABLE RENTAL PROGRAM

All rehabilitation projects for ARP in the 2019 storm are underway as well as two new-construction projects. Three additional new construction projects will start mid-2024 due to additional public funding reception.

#### **PLANNING**

There were two contracts open for this allocation, the Economic Development Study for Lower Rio Grande Valley (LRGV) and the Transportation Study for LRGV. Currently pending is a Community Health and Resources Management (CHARM) contract, which is currently in scope development. During the reporting period the GLO continued planning services for the 2019 Disasters grant.

### **Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$27,391.91	\$11,375,500.00	\$459,896.59
0002, Local, Regional, and State Planning	\$134,363.80	\$11,375,500.00	\$840,381.97
0003, Affordable Rental Program	\$1,460,819.09	\$31,550,000.00	\$3,687,140.48
0004, Homeowner Assistance Program	\$6,707,844.12	\$98,910,000.00	\$56,964,603.31
0005, Homeowner Reimbursement Program	\$388,186.47	\$10,840,000.00	\$2,882,624.81
0006, Infrastructure Competition	\$0.00	\$61,430,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

### **Activities**

Project # / 0001 / Administration



## Grantee Activity Number: ADMIN[19D INF PD Holding] Activity Title: Administration

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

N/A

**National Objective:** 

N/A

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

10/15/2026

**Completed Activity Actual End Date:** 

Jul 1 thru Sep 30, 2023 To Date

**Responsible Organization:** 

Texas General Land Office

### **Overall**

Total Projected Budget from All Sources	\$0.00	\$574,400.00
Total Budget	\$0.00	\$574,400.00
Total Obligated	\$0.00	\$574,400.00
Total Funds Drawdown	\$27,391.91	\$453,445.48
Program Funds Drawdown	\$27,391.91	\$453,445.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,391.91	\$453,445.48
Texas General Land Office	\$27,391.91	\$453,445.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

Administrative costs holding for infrastructure

**Location Description:** 

### **Activity Progress Narrative:**

State costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



## **Grantee Activity Number: Administration[19D] Activity Title: Administration**

**Activity Type:** 

Administration

**Project Number:** 

0001

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

N/A

**National Objective:** 

N/A

**Activity Status:** 

**Under Way** 

**Project Title:** 

Administration

**Projected End Date:** 

03/21/2027

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,801,100.00
Total Budget	\$0.00	\$10,801,100.00
Total Obligated	\$738,450.00	\$10,801,100.00
Total Funds Drawdown	\$0.00	\$6,451.11
Program Funds Drawdown	\$0.00	\$6,451.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,451.11
Texas General Land Office	\$0.00	\$6,451.11
Most Impacted and Distressed Expended	\$0.00	\$6,451.11

### **Activity Description:**

Administrative costs

### **Location Description:**

Administrative costs will incur in the eligible counties.

### **Activity Progress Narrative:**

Increased obligated amount to match budgeted amount.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

0002 / Local, Regional, and State Planning



### Grantee Activity Number: Planning[19D] Activity Title: Planning

**Activity Type:** 

Planning

**Project Number:** 

0002

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

N/A

**National Objective:** 

N/A

**Activity Status:** 

**Under Way** 

**Project Title:** 

Local, Regional, and State Planning

**Projected End Date:** 

10/15/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$11,375,500.00
Total Budget	\$0.00	\$11,375,500.00
Total Obligated	\$738,450.00	\$11,375,500.00
Total Funds Drawdown	\$134,363.80	\$840,381.97
Program Funds Drawdown	\$134,363.80	\$840,381.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,363.80	\$840,381.97
Texas General Land Office	\$134,363.80	\$840,381.97
Most Impacted and Distressed Expended	\$134,363.80	\$840,381.97

### **Activity Description:**

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUDidentified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

### **Location Description:**

Planning activities will take place in the affected areas.

### **Activity Progress Narrative:**

There were two contracts open for this allocation, the Economic Development Study for Lower Rio Grande Valley (LRGV) and the Transportation Study for LRGV. Currently pending is a Community Health and Resources Management (CHARM) contract, which is currently in scope development. During the reporting period the GLO continued planning services for the 2019 Disasters grant.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program



### Grantee Activity Number: ARP\_HMID\_LMI[19D\_Imelda] Activity Title: Affordable Rental (Imelda)

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

0003

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Affordable Rental Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$16,800,000.00
Total Budget	\$0.00	\$16,800,000.00
Total Obligated	\$4,097,691.77	\$16,800,000.00
Total Funds Drawdown	\$517,658.79	\$2,216,321.81
Program Funds Drawdown	\$517,658.79	\$2,216,321.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$517,658.79	\$2,216,321.81
Texas General Land Office	\$517,658.79	\$2,216,321.81
Most Impacted and Distressed Expended	\$517,658.79	\$2,216,321.81

### **Activity Description:**

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity.

The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor.

The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

### **Location Description:**

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

### **Activity Progress Narrative:**

Approaching 50% complete on one rehab project, underway on second. Three new construction projects to begin mid 2024. 559.8 - State costs in support of activity delivery.



### **Accomplishments Performance Measures**

This Report Period

Total

Cumulative Actual Total / Expected Total

**# of Total Labor Hours** 20396 20396/1

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
--------------------------------	------



### Grantee Activity Number: ARP\_HMID\_LMI[19D\_LRGV] Activity Title: Affordable Rental (LRGV)

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

0003

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Affordable Rental Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$6,800,000.00
Total Budget	\$0.00	\$6,800,000.00
Total Obligated	\$1,620,494.29	\$6,800,000.00
Total Funds Drawdown	\$936,087.42	\$1,359,351.81
Program Funds Drawdown	\$936,087.42	\$1,359,351.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$936,087.42	\$1,359,351.81
Texas General Land Office	\$936,087.42	\$1,359,351.81
Most Impacted and Distressed Expended	\$936,087.42	\$1,359,351.81

### **Activity Description:**

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.

The following complex is a rehabilitation projects; La Villita Apartments.

The following complex is a new construction projects; BCC Village Townhomes.

### **Location Description:**

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

### **Activity Progress Narrative:**

Approaching 50% complete on one rehab project, underway on new construction. 217.4 - State costs in support of activity delivery.



### **Accomplishments Performance Measures**

This Report Period

Total

**Cumulative Actual Total / Expected** 

**Total** 6579/1

# of Total Labor Hours 6579

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
Activity Supporting Documents.	None	



## Grantee Activity Number: ARP\_SMID\_LMI[19D\_Imelda] Activity Title: Affordable Rental (Imelda)

Activity Type: Activity Status:

Affordable Rental Housing Under Way

Project Number: Project Title:

0003 Affordable Rental Program

Projected Start Date: Projected End Date:

03/22/2021 10/15/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
Total Obligated	\$924,422.93	\$4,200,000.00
Total Funds Drawdown	\$0.00	\$78,394.14
Program Funds Drawdown	\$0.00	\$78,394.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,394.14
Texas General Land Office	\$0.00	\$78,394.14
Most Imported and Distressed Evneuded	\$0.00	00.00

Most Impacted and Distressed Expended \$0.00 \$0.00

### **Activity Description:**

Direct (HouseHold)

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

### **Location Description:**

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

### **Activity Progress Narrative:**

Increased obligated amount to match budgeted amount.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

**# of Total Labor Hours** 20396 20396/1



### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	



### Grantee Activity Number: ARP\_SMID\_LMI[19D\_LRGV] Activity Title: Affordable Rental (LRGV)

**Activity Type:** 

Affordable Rental Housing

**Project Number:** 

0003

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Affordable Rental Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$1,700,000.00
Total Budget	\$0.00	\$1,700,000.00
Total Obligated	\$255,123.57	\$1,700,000.00
Total Funds Drawdown	\$7,072.88	\$33,072.72
Program Funds Drawdown	\$7,072.88	\$33,072.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,072.88	\$33,072.72
Texas General Land Office	\$7,072.88	\$33,072.72
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

### **Location Description:**

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

### **Activity Progress Narrative:**

New construction underway of a multifamily projects including multiple SFHs. 13.7 - State costs in support of activity delivery.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

**Project # /** 0004 / Homeowner Assistance Program



## Grantee Activity Number: HAP\_HMID\_LMI[19D\_Imelda] Activity Title: Homeowner Assistance Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$2,000,000.00	\$42,900,000.00
Total Budget	\$2,000,000.00	\$42,900,000.00
Total Obligated	\$2,000,000.00	\$42,900,000.00
Total Funds Drawdown	\$3,369,848.97	\$31,277,044.09
Program Funds Drawdown	\$3,369,848.97	\$31,277,044.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,369,848.97	\$31,277,044.09
Texas General Land Office	\$3,369,848.97	\$31,277,044.09
Most Impacted and Distressed Expended	\$3,369,848.97	\$31,277,044.09

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 22956.61 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

91/19



# This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 95/31 # of Singlefamily Units 0 95/31

### **Beneficiaries Performance Measures**

		This Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	67/0	28/31	95/31	100.00
# Owner	0	0	0	67/0	28/31	95/31	100.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:
--------------------------------



## Grantee Activity Number: HAP\_HMID\_LMI[19D\_LRGV] Activity Title: Homeowner Assistance Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,900,000.00	\$21,800,000.00
Total Budget	\$1,900,000.00	\$21,800,000.00
Total Obligated	\$5,900,000.00	\$21,800,000.00
Total Funds Drawdown	\$1,680,120.58	\$9,888,438.13
Program Funds Drawdown	\$1,680,120.58	\$9,888,438.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,680,120.58	\$9,888,438.13
Texas General Land Office	\$1,680,120.58	\$9,888,438.13
Most Impacted and Distressed Expended	\$1,680,120.58	\$9,888,438.13

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 13372.75 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

15/8



# This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 27/13 # of Singlefamily Units 0 27/13

### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/0	4/13	27/13	100.00
# Owner	0	0	0	23/0	4/13	27/13	100.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

activity Supporting Documents:
--------------------------------



## Grantee Activity Number: HAP\_HMID\_UN[19D\_Imelda] Activity Title: Homeowner Assistance Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$250,000.00)	\$12,730,000.00
Total Budget	(\$250,000.00)	\$12,730,000.00
Total Obligated	(\$250,000.00)	\$12,730,000.00
Total Funds Drawdown	\$1,163,320.24	\$8,884,503.03
Program Funds Drawdown	\$1,163,320.24	\$8,884,503.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,163,320.24	\$8,884,503.03
Texas General Land Office	\$1,163,320.24	\$8,884,503.03
Most Impacted and Distressed Expended	\$1,163,320.24	\$8,884,503.03

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 7960.86 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

27/33



## This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 29/53 # of Singlefamily Units 0 29/53

### **Beneficiaries Performance Measures**

		This Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	29/53	0.00
# Owner	0	0	0	0/0	0/0	29/53	0.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

upporting Documents:
----------------------



## Grantee Activity Number: HAP\_HMID\_UN[19D\_LRGV] Activity Title: Homeowner Assistance Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$400,000.00)	\$2,320,000.00
Total Budget	(\$400,000.00)	\$2,320,000.00
Total Obligated	(\$400,000.00)	\$2,320,000.00
Total Funds Drawdown	\$107,463.61	\$581,204.89
Program Funds Drawdown	\$107,463.61	\$581,204.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107,463.61	\$581,204.89
Texas General Land Office	\$107,463.61	\$581,204.89
Most Impacted and Distressed Expended	\$107,463.61	\$581,204.89

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 2166.94 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

1/32



## This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 1/53 # of Singlefamily Units

### **Beneficiaries Performance Measures**

		This Report Period Cumulative			mulative Act	Actual Total / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/53	0.00
# Owner	0	0	0	0/0	0/0	1/53	0.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

activity Supporting Documents:
--------------------------------



## Grantee Activity Number: HAP\_SMID\_LMI[19D\_Imelda] Activity Title: Homeowner Assistance Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,530,000.00
Total Budget	\$0.00	\$6,530,000.00
Total Obligated	\$0.00	\$6,530,000.00
Total Funds Drawdown	\$35,752.67	\$2,112,566.14
Program Funds Drawdown	\$35,752.67	\$2,112,566.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,752.67	\$2,112,566.14
Texas General Land Office	\$35,752.67	\$2,112,566.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 1249.31 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

7/8



## This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 7/13 # of Singlefamily Units

### **Beneficiaries Performance Measures**

		This Report Period Cumulative Actual Total / Exp			xpected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	0/13	7/13	100.00
# Owner	0	0	0	7/0	0/13	7/13	100.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

activity Supporting Documents:
--------------------------------



## **Grantee Activity Number: HAP\_SMID\_LMI[19D\_LRGV] Activity Title: Homeowner Assistance Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,120,000.00
Total Budget	\$0.00	\$5,120,000.00
Total Obligated	\$803,736.90	\$5,120,000.00
Total Funds Drawdown	\$348,946.83	\$4,159,276.29
Program Funds Drawdown	\$348,946.83	\$4,159,276.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348,946.83	\$4,159,276.29
Texas General Land Office	\$348,946.83	\$4,159,276.29
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 2248.51 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total

# of Elevated Structures

Total

10/14



# This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 0 15/23 # of Singlefamily Units 0 15/23

### **Beneficiaries Performance Measures**

		This Report Period Cumulative Actual Total / Expe			ected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

upporting Documents:
----------------------



## **Grantee Activity Number: HAP\_SMID\_UN[19D\_Imelda] Activity Title: Homeowner Assistance Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$2,000,000.00)	\$1,870,000.00
Total Budget	(\$2,000,000.00)	\$1,870,000.00
Total Obligated	(\$687,120.61)	\$1,870,000.00
Total Funds Drawdown	\$650.23	\$37,441.46
Program Funds Drawdown	\$650.23	\$37,441.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$650.23	\$37,441.46
Texas General Land Office	\$650.23	\$37,441.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 89.37 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



## **Grantee Activity Number: HAP\_SMID\_UN[19D\_LRGV] Activity Title: Homeowner Assistance Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0004

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Assistance Program

**Projected End Date:** 

10/15/2025

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$1,740.99	\$24,129.28
Program Funds Drawdown	\$1,740.99	\$24,129.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,740.99	\$24,129.28
Texas General Land Office	\$1,740.99	\$24,129.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

### **Activity Description:**

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 266.61 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

0005 / Homeowner Reimbursement Program



## **Grantee Activity Number: HRP\_HMID\_LMI[19D\_Imelda] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,992,800.00
Total Budget	\$0.00	\$3,992,800.00
Total Obligated	\$0.00	\$3,992,800.00
Total Funds Drawdown	\$112,052.03	\$983,958.89
Program Funds Drawdown	\$112,052.03	\$983,958.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$112,052.03	\$983,958.89
Texas General Land Office	\$112,052.03	\$983,958.89
Most Impacted and Distressed Expended	\$112,052,03	\$983,958,89

### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### **Location Description:**

Activities shall take place in the affected areas.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 5458.13 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136



### **Beneficiaries Performance Measures**

		This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

### **Activity Locations**

No Activity Locations found.

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



## **Grantee Activity Number: HRP\_HMID\_LMI[19D\_LRGV] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,000,000.00)	\$680,000.00
Total Budget	(\$1,000,000.00)	\$680,000.00
Total Obligated	(\$1,000,000.00)	\$680,000.00
Total Funds Drawdown	\$39,160.72	\$414,266.33
Program Funds Drawdown	\$39,160.72	\$414,266.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,160.72	\$414,266.33
Texas General Land Office	\$39,160.72	\$414,266.33
Most Impacted and Distressed Expended	\$39,160.72	\$414,266.33

### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

### **Location Description:**

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 2974.37 - State costs in support of activity delivery.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	5/57
# of Singlefamily Units	0	5/57



		This Report Period		Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/57	5/57	100.00
# Owner	0	0	0	3/0	2/57	5/57	100.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



# **Grantee Activity Number: HRP\_HMID\_UN[19D\_Imelda] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,711,200.00
Total Budget	\$0.00	\$1,711,200.00
Total Obligated	\$0.00	\$1,711,200.00
Total Funds Drawdown	\$209,513.23	\$962,338.48
Program Funds Drawdown	\$209,513.23	\$962,338.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,513.23	\$962,338.48
Texas General Land Office	\$209,513.23	\$962,338.48
Most Impacted and Distressed Expended	\$209,513.23	\$962,338.48

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas.

# **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 5259.68 - State costs in support of activity delivery.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58



		This Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



# **Grantee Activity Number: HRP\_HMID\_UN[19D\_LRGV] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$720,000.00
Total Budget	\$0.00	\$720,000.00
Total Obligated	\$0.00	\$720,000.00
Total Funds Drawdown	\$20,081.77	\$258,704.79
Program Funds Drawdown	\$20,081.77	\$258,704.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,081.77	\$258,704.79
Texas General Land Office	\$20,081.77	\$258,704.79
Most Impacted and Distressed Expended	\$20,081.77	\$258,704.79

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

#### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 1374.76 - State costs in support of activity delivery.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	4/24
# of Singlefamily Units	0	4/24



		This Report Period		<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/24	0.00
# Owner	0	0	0	0/0	0/0	4/24	0.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



# **Grantee Activity Number: HRP\_SMID\_LMI[19D\_Imelda] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$2,487.20	\$101,608.79
Program Funds Drawdown	\$2,487.20	\$101,608.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,487.20	\$101,608.79
Texas General Land Office	\$2,487.20	\$101,608.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas.

#### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 154.61 - State costs in support of activity delivery.

## **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

<b>Activity St</b>	upporting	Documents:	None
--------------------	-----------	------------	------



# Grantee Activity Number: HRP\_SMID\_LMI[19D\_LRGV] Activity Title: Homeowner Reimbursement Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	(\$250,000.00)	\$188,200.00
Total Budget	(\$250,000.00)	\$188,200.00
Total Obligated	(\$250,000.00)	\$188,200.00
Total Funds Drawdown	\$4,404.10	\$107,131.87
Program Funds Drawdown	\$4,404.10	\$107,131.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,404.10	\$107,131.87
Texas General Land Office	\$4,404.10	\$107,131.87
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

#### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 620.47 - State costs in support of activity delivery.

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15



		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/15	3/15	100.00
# Owner	0	0	0	2/0	1/15	3/15	100.00

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None	
--------------------------------	------	--



# Grantee Activity Number: HRP\_SMID\_UN[19D\_Imelda] Activity Title: Homeowner Reimbursement Program

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$420,000.00
Total Budget	\$0.00	\$420,000.00
Total Obligated	\$0.00	\$420,000.00
Total Funds Drawdown	\$103.68	\$36,432.50
Program Funds Drawdown	\$103.68	\$36,432.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103.68	\$36,432.50
Texas General Land Office	\$103.68	\$36,432.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas.

#### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 28.44 - State costs in support of activity delivery.

## **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
--------------------------------	------



# **Grantee Activity Number: HRP\_SMID\_UN[19D\_LRGV] Activity Title: Homeowner Reimbursement Program**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

0005

**Projected Start Date:** 

03/22/2021

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Reimbursement Program

**Projected End Date:** 

10/15/2024

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$187,800.00
Total Budget	\$0.00	\$187,800.00
Total Obligated	\$0.00	\$187,800.00
Total Funds Drawdown	\$383.74	\$18,183.16
Program Funds Drawdown	\$383.74	\$18,183.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.74	\$18,183.16
Texas General Land Office	\$383.74	\$18,183.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

#### **Location Description:**

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

#### **Activity Progress Narrative:**

Activities are underway, no reportable changes during this quarter. 56.87 - State costs in support of activity delivery.

# **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** 

None

Project #/

**0006 / Infrastructure Competition** 



# **Grantee Activity Number: INF\_HMID\_LMI\_24-067-002-E187\_ChambersCounty\_F&D**

**Activity Title: Flood and Drainage** 

**Activity Type:** 

Rehabilitation/reconstruction of a public improvement

**Project Number:** 

0006

**Projected Start Date:** 

09/18/2023

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure Competition

**Projected End Date:** 

12/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Chambers County** 

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chambers County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

## **Activity Description:**

Chambers County shall clear, grub, excavate outfall ditch, install articulated block matts, hydromulch seeding, and complete associated appurtenances. These activities meets the low to moderate national objective.

#### **Location Description:**

Construction shall take place in Chambers County along the outfall ditch - East of Chestnut Avenue and 2nd Street.

## **Activity Progress Narrative:**

Activity created.

## **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**



# Grantee Activity Number: INF\_HMID\_LMI\_24-067-003-E188\_China\_SI Activity Title: Street Improvements

**Activity Type:** 

Construction/reconstruction of streets

**Project Number:** 

0006

**Projected Start Date:** 

09/25/2023

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure Competition

**Projected End Date:** 

12/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

China

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
China	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

City of China shall rehabilitate roadway base, install final surface, and complete associated appurtenances. This activity meets the low to moderate national objective.

#### **Location Description:**

Construction shall take place in the City of China on South Broadway Road.

## **Activity Progress Narrative:**

Activity created.

## **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
--------------------------------	------



**Grantee Activity Number: INF\_HMID\_LMI\_24-067-004-**

E191 Daisetta SI

**Activity Title: Street Improvements** 

Activity Type: Activity Status:

Construction/reconstruction of streets Under Way

**Project Number:** Project Title:

0006 Infrastructure Competition

Projected Start Date: Projected End Date:

09/18/2023 12/31/2026

Benefit Type: Completed Activity Actual End Date:
Area ( Survey )

National Objective: Responsible Organization:

Low/Mod Daisetta

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Daisetta	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

## **Activity Description:**

City of Daisetta shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

#### **Location Description:**

Construction shall take place in the City of Daisetta along Bobcat Lane, Dakota Street, and Idaho Street. This project constitutes a city-wide benefit to the persons of City of Daisetta.

## **Activity Progress Narrative:**

Activity created.

#### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
--------------------------------	------



**Grantee Activity Number: INF\_HMID\_LMI\_24-067-006-**

E193 Mission F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

Rehabilitation/reconstruction of a public improvement

**Project Number:** 

0006

**Projected Start Date:** 

09/18/2023

**Benefit Type:** 

Area (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure Competition

**Projected End Date:** 

12/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Mission, city of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$999,162.14	\$999,162.14
Total Budget	\$999,162.14	\$999,162.14
Total Obligated	\$999,162.14	\$999,162.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mission, city of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

## **Activity Description:**

City of Mission shall remove and dispose existing piping, install pipe, manholes, inlet, and junction boxes; adjust utility services; repair pavement; and complete associated appurtenances. These activities meets the low to moderate national objective.

## **Location Description:**

 $\label{lem:construction} \mbox{ Construction shall take place in the City of Mission along Lomita Avenue.}$ 

## **Activity Progress Narrative:**

Activity created.

#### **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**



**Grantee Activity Number: INF\_HMID\_LMI\_24-067-008-**

E195 Palmview F&D

**Activity Title: Flood and Drainage** 

**Activity Type:** 

Rehabilitation/reconstruction of a public improvement

**Project Number:** 

0006

**Projected Start Date:** 

09/20/2023

**Benefit Type:** 

Area (Survey)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure Competition

**Projected End Date:** 

12/31/2026

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2023	<b>To Date</b>
Total Projected Budget from All Sources	\$606,985.55	\$606,985.55
Total Budget	\$606,985.55	\$606,985.55
Total Obligated	\$606,985.55	\$606,985.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PALMVIEW	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

## **Activity Description:**

City of Palmview shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

#### **Location Description:**

 $Construction \ shall \ take \ place \ in \ the \ City \ of \ Palmview \ along \ Moorefield \ Road, \ easement, \ and \ Detention \ Pond.$ 

#### **Activity Progress Narrative:**

Activity created.

## **Accomplishments Performance Measures**



No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

